REQUEST FOR SUPPLEMENTAL REVENUE
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Health Department

BUSINESS UNIT: KCMBU **DATE:** 4/3/2026 **JOURNAL ID:**

LEDGER GROUP: REVENUE

FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
2480	500001	474350	G50242229	$1,579,691.00

TOTAL 1,579,691.00

DESCRIPTION:

Accepting award from Missouri Department of Health and Senior Services in the amount of $1,579,691.00 to provide Ryan White Part B Funded Medical Case Management, Referral for Healthcare Support Services, and Early Intervention Services for persons living with HIV within the eleven county Kansas City, Missouri Transitional Grant Area (KC-TGA) AND authorize the Director of Health to subcontract for Medical Case Management, Early Intervention Services, and Referral for Healthcare Support Services. Grant Award Agreement is a sub-award of the Ryan White HIV Emergency Relief grant provided to the Missouri Department of Health and Senior Services, The Ryan White Part B Recipient. Sub-awards will be distributed to local AIDS Service Organizations to provide the core medical and support services listed above. Grant period is April 1, 2026 to March 31, 2027.

APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE

APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Health Department

BUSINESS UNIT: KCMBU **DATE:** 4/3/2026 **JOURNAL ID:**

LEDGER GROUP: ADMIN **BUDGET PERIOD:** 2026

FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
2480	505404	601100	G50242229	$ 328,554.00
2480	505404	618560	G50242229	$ 1,241,487.00
2480	505404	621100	G50242229	$ 9,650.00

TOTAL 1,579,691.00

DESCRIPTION:

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