

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

211072 Revised

**LEGISLATION IN BRIEF:**

Authorizing the Manager of Procurement Services to execute a one-year professional services contract with Life Scan Wellness Centers for members of KCFD to receive annual medical evaluations: and authorizing the Manager of Procurement Services to amend this contract for up to five (5) additional one (1) year terms.

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

YES

Yes/No

*See Sections 01, 02 and 03 for sources of funding*

**Does this legislation estimate new Revenues?**

NO

Yes/No

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**Does this Legislation Increase Appropriations?**

NO

Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

YES

Yes/No

*See Section 04 for five years of ongoing costs (Operational and Maintenance)*

**Section 00: Notes:**

*This ordinance authorizes the manager of procurement to enter into a contract to provide a service for KCFD. This ordinance does not authorize an expenditure in its current form. KCFD estimates that the cost will be \$480,000 in the first year and \$750,000 in each additional year. Those cost are reflected in Section 4.*

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2300	232000	618650		480,000.00	750,000.00

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**NET IMPACT ON OPERATIONAL BUDGET**

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*RESERVE STATUS:*

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	<b>TOTAL REV</b>	-	-	-	-	-	-	-
2300	Fire Sales Tax - OP	480,000	750,000	750,000	750,000	750,000	750,000	270,000
	<b>TOTAL EXP</b>	480,000	750,000	750,000	750,000	750,000	750,000	270,000
	<b>NET Per-YEAR IMPACT</b>	(480,000)	(750,000)	(750,000)	(750,000)	(750,000)	(750,000)	(270,000)
	<b>NET IMPACT ( SIX YEARS)</b>							<b>(4,500,000.00)</b>

REVIEWED BY James Sturdevant

DATE 12/2/2021