

HIV Surveillance

| Object Line | FY24 | Total |
|-------------------------------|--------------------|--------------------|
| A0110 Wages, Regular, Full | \$75,827.00 | \$75,827.00 |
| A Personal Services | \$75,827.00 | \$75,827.00 |
| B18560 Health Services | \$1,750.00 | \$1,750.00 |
| B Contractual Services | \$1,750.00 | \$1,750.00 |
| C21100 Office Supplies | \$1,215.00 | \$1,215.00 |
| C Commodities Services | \$1,215.00 | \$1,215.00 |
| TOTAL | \$78,792.00 | \$78,792.00 |