

# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 250005 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

#### **Executive Summary**

Authorizing a \$6,000,000.00 Contract with Burns & McDonnell for the Aviation Design & Engineering Services (MCI) project at Kansas City International Airport; authorizing a maximum expenditure of \$6,600,000.00.

#### **Discussion**

• THE MWDBE CREO CUP WAS APPROVED FOR 26.7% DBE PARTICIPATION. Burns & McDonnell will provide on-call Design and Engineering services at the Kansas City International Airport (MCI) for preliminary, design, bidding, and construction phases; Geotechnical and environmental documentation; State and federal permitting; As-built ALP updates; Land surveying and geospatial surveying; Project scheduling, cost estimating, and on-site investigations FAA grant funding coordination and submittals (eligible and in-eligible services)

### **Fiscal Impact**

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? FY25–8300-627270-B-62MCIDPS – Aviation Fund		
3.	How does the legislation affect the current fiscal year? \$6,600,000.00		

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

There is no known future fiscal impact.

5.	Does the legislation generate revenue, leverage outside funding return on investment?	ng, or del	iver a
No			
	e of Management and Budget Review Staff will complete this section.)		
1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No
	cional Discussion (if needed) or tap here to enter text.		
	Citywide Business Plan (CWBP) Impac	:t	
1.	View the Adopted 2025-2029 Citywide Business Plan		
2.	Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)		
3.	Which objectives are impacted by this legislation (select all tha	it apply):	
	<ul> <li>Engage in thoughtful planning and redesign of existing rownsure safety, access, and mobility of users of all ages and Enhance the City's connectivity, resiliency, and equity thrown connected multi-modal transportation system for all users.</li> <li>Build on existing strengths while developing a comprehent transportation plan for the future.</li> <li>Develop environmentally sustainable infrastructure strategy quality of life and foster economic growth.</li> <li>Ensure adequate resources are provided for continued management.</li> </ul>	abilities. ugh a bet usive gies that in	ter- mprove
	existing infrastructure.  □ Focus on delivery of safe connections to schools.		
	Prior Legislation		

# None

## **Service Level Impacts**

This project will increase the likelihood of maximizing use of all assets owned.

#### **Other Impacts**

- 1. What will be the potential health impacts to any affected groups? Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
- 2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
  - Does this legislation create or preserve new housing units?
     No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
  - Yes I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

CREO - Division of Economic Equity & Inclusion

#### Contractor Utilization Plan Approval Form

e-Builder users: Approval Form must be completed and attached in PDF format where indicated. CUP/LOIs must be attached where indicated, or as supporting documents.

by:

Date: 12/5/24

Prepared Sara Hurst

Project Name: Aviation Design & Engineering Services (MCI)  Contact Name: Ryan Lorton  Email: rblorton@burnsmcd.com  Grant: Other:  N. Women. There are over 800 Workforce hours and project cost is \$300,000 or more. and project cost is less then \$300,000.					
Email: rblorton@burnsmcd.com  Grant: Other:  N Women. There are over 800 Workforce hours and project cost is \$300,000 or more. and project cost is less than \$300,000.					
Grant: Other:  S Women. There are over 800 Workforce hours and project cost is \$300,000 or more. and project cost is less than \$300,000.					
% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.					
% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.					
a i i initi ii al Ali					
Contractor Utilization Plan Achievement:					
Self-Perform:%					
MBE:%					
DBE: 22.35%					
Non-certified firms:%					
er Goods & Services Other Email: mallie.hare@kcmo.org					
This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).					
FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY: The Contractor Utilization Plan is:					
Disapproved					
% WBE26.7% DBE					
☐ Not Applicable					
FICBIncentive Agency \Boxed No					
Date: 12/19/2024					

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

There was only one bidder.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.