



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240584

Submitted Department/Preparer: Health

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Procurement to execute contract amendment for Becoming a Man & Working on Womanhood Services from previously appropriated funds, and authorizing the Director of Procurement to extend the term of the contracts or increase/decrease the total contract dollar amounts upon need and appropriation without further Council approval.

Discussion

Adding additional funds in the amount of \$240,000.00 to support another year of the Becoming a Man & Working on Womanhood Program.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Health Levy Fund

25-2330-512170
3. How does the legislation affect the current fiscal year?
This legislation authorizes the expenditure from previously appropriated funds in the amount of \$240,000.00 from the Health Levy Fund.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Delivers a return on investment.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This legislation authorizes the expenditure from previously appropriated funds.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Service Level Impacts

In the 2023 school year, Youth Guidance served 306 students. The next year (SY 2024), Youth Guidance served 346 students. In Kansas City, Missouri, Youth Guidance currently serves Ruskin High School, Hickman Mills Middle School, and Center Middle

School through the Becoming a Man (BAM) and Working on Womanhood (WOW) programs.

Youth Guidance utilizes pre and post assessments to measure changes in the self-reported growth of students. Youth Guidance is working with the KCHD to build robust measures of student growth in the areas of Social Emotional Development, Social Emotional Learning, and Trauma Exposure and Symptoms.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Youth in the Working on Womanhood (WOW) program will receive support with trauma exposure and symptoms, depression, generalized anxiety, social anxiety, self esteem, prosocial behaviors, and peer problems.

Youth in the Becoming a Man (BAM) program will receive support in building competencies in the areas of relationships (both with adults and peers), learning and school engagement, and resiliences (for example: perseverance, assertiveness, optimism, trust, action orientation, empathy, emotion control).

Youth 6th to 12th grade will receive services from the program. Youth also benefit from individual counseling sessions with BAM and WOW counselors, group counseling session

2. How have those groups been engaged and involved in the development of this ordinance?

BAM and WOW participants have provided monthly success stories of youth in the program. These monthly success stories all demonstrate positive changes in behavior and thinking over time in both BAM and WOW participants.

3. How does this legislation contribute to a sustainable Kansas City?

This legislation seeks to empower Kansas City youth to have the emotional, relational, and general life skills to be successful in school and beyond.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Contract previously reviewed by CREO.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)