

5-Year GO Bond Plan FY26-30

Project Title	FY2025 Scoring	Proposed								Council District	FY 2026-2030
		Adopted 2024-2025	Amended 2024-25	Proposed 2025-2026	Proposed 2026-2027	Proposed 2027-2028	Proposed 2028-2029	Proposed 2029-2030	TOTAL 5 YEAR INVESTMENT		
General Obligation Bond											
QUESTION 1 - ROADS, BRIDGES, SIDEWALKS											
Sidewalk Repair		\$ 5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	Citywide	25,000,000
ADA Curb Ramps		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	Citywide	12,500,000
Street Preservation		10,000,000	10,000,000	10,000,000	--	--	--	--	--	Citywide	10,000,000
Complete Streets		500,000	500,000	500,000	--	--	--	--	--	Citywide	500,000
Vision Zero		500,000	500,000	500,000	--	--	--	--	--	Citywide	500,000
22nd/23rd street Corridor Improvements	78	3,000,000	3,000,000	--	--	--	--	--	--	District 3	--
31st Street/Linwood/Van Brunt	71	--	--	500,000	4,000,000	8,900,000	--	--	--	District 3	13,400,000
Benton Bridge over Brush Creek	61	--	--	--	--	4,000,000	--	--	--	District 3	4,000,000
Pleasant Valley Rd- N Brighton to Searcy Creek	58	--	--	--	--	2,000,000	--	--	--	District 2	2,000,000
N Brighton Ave - NE Pleasant Valley Rd to NE 72nd	60	--	--	--	--	15,000,000	--	--	--	District 2	15,000,000
63rd Street Reconstruction- Troost to Woodland	71	--	--	--	8,000,000	--	--	--	--	District 5	8,000,000
Lee's Summit Road Projects- Gregory Blvd to Lakewood Blvd	65	--	--	2,500,000	6,500,000	--	--	--	--	District 5	9,000,000
MLK- Elmwood to Prospect Ave	77	--	--	--	--	2,000,000	--	--	--	District 3	2,000,000
N Oak Reconstruction- 42nd to Vivion	67	2,000,000	1,000,000	2,000,000	--	--	--	--	--	District 4	2,000,000
Front Street Improvements Universal to Topping	69	--	--	--	--	--	8,000,000	--	--	District 4	8,000,000
Holmes Rd Blue Ridge to 137th	65	10,000,000	1,000,000	4,000,000	5,000,000	--	--	--	--	District 6	9,000,000
112th Street- Stark to City Limits	58	--	--	4,000,000	6,000,000	--	--	--	--	District 1	10,000,000
39th St Complete Streets Plan	80	--	--	--	--	--	--	--	4,000,000	District 4	4,000,000
Westside reconnecting neighborhoods	77	--	--	--	--	--	--	5,000,000	--	District 4	5,000,000
MLK- Prospect to Troost	83	--	--	--	--	--	--	2,000,000	--	District 5	2,000,000
US 71 Reconnecting Communities	92	--	--	--	--	--	--	4,000,000	--	District 5	4,000,000
Public Art - Streets		335,000	235,000	315,000	370,000	329,000	155,000	285,000	--	Citywide	1,454,000
Sub-Total	AVG 71	\$ 33,835,000	23,735,000	31,815,000	37,370,000	39,729,000	15,655,000	22,785,000	--	--	147,354,000
QUESTION 2 - FLOOD CONTROL											
Jeremiah Cameron Park/Westport	76	\$ 4,448,607	14,448,607	8,000,000	--	--	--	2,000,000	--	District 4	10,000,000
Milrey Stoddard	56	--	--	--	1,906,538	--	--	--	--	District 2	1,906,538
Brush Creek- Hampton Rd	67	400,000	400,000	--	400,000	--	6,140,752	--	--	District 1	6,540,752
Flood Warning System	65	717,966	717,966	--	--	--	--	--	--	Citywide	--
Lower Brush Creek CAP	79	--	--	--	--	--	3,250,000	--	--	District 3	3,250,000
Upper Brush Creek CAP	71	--	--	--	--	--	6,885,000	--	--	District 6	6,885,000
Blue River CAP	67	--	--	--	--	--	4,130,000	--	--	District 3/5	4,130,000
Buckeye Creek CAP	63	--	--	--	--	--	661,850	--	--	District 2	661,850
North Main/Water Plant Flood Mitigation	57	--	--	--	--	--	2,037,451	--	--	District 4	2,037,451
Turkey Creek Flood Control	54	--	--	--	--	--	--	8,000,000	--	District 4	8,000,000
Public Art - Flood Control		55,667	155,665	80,000	52,175	53,139	231,050	100,000	--	Citywide	516,364
Sub-Total	AVG 66	\$ 5,622,240	15,722,238	8,080,000	2,358,713	53,139	23,336,103	10,100,000	--	--	43,927,955
QUESTION 3 - PUBLIC BUILDINGS											
City Hall	75	\$ 500,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000	--	--	Citywide	4,000,000
Jazz District Building Improvements	69	-	-	--	--	--	--	1,400,000	--	District 3	1,400,000
Public Art		5,000	5,000	10,000	10,000	10,000	10,000	14,000	--	Citywide	54,000
Sub-Total	AVG 72	\$ 505,000	505,000	1,010,000	1,010,000	1,010,000	1,010,000	1,414,000	--	--	5,454,000
Total GO Bond	AVG 70	\$ 39,962,240	39,962,238	40,905,000	40,738,713	40,792,139	40,001,103	34,299,000	--	--	196,735,955