



Kansas City

414 E. 12th Street
Kansas City, MO 64106

Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, February 10, 2026

9:00 AM

26th Floor, Council Chamber

Meeting Link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

Public Testimony is Limited to 2 Minutes

FIRST READINGS

Water

260175 Sponsor: Director of Water Services Department

Authorizing a \$3,100,000.00 design professional services Amendment No. 2 to Contract No. 1672, with CDM Smith, Inc., for the Stormwater Collection and Green Infrastructure: 37th and Norton project; authorizing a total contract amount of \$5,300,000.00; and recognizing this ordinance as having an accelerated effective date.

260176 Sponsor: Director of Water Services Department

Establishing Fund No. 8196, the 2026 SRF Sewer Revenue Bond Fund in the records of the City of Kansas City, Missouri; estimating revenue in the amount of \$100,000,000.00 in the 2026 SRF Sewer Revenue Bond Fund and appropriating the same; appropriating \$100,000,000.00 from the Unappropriated Fund Balance of the Sewer Fund; designating requisitioning authority; authorizing a \$156,641,576.00 progressive design-build contract Change Order No. 2 to Contract No. 1751 with Goodwin Bros. Construction Co., for the Blue River Wastewater Treatment Plant Grit Removal and Fine Screens Project for a total contract amount of \$170,564,112.00; authorizing a \$4,120,509.00 design professional services contract Amendment No. 2 and authorizing a \$4,500,000.00 design professional services contract Amendment No. 3 to Contract No. 1677 with Carollo Engineers, Inc., for the Blue River Wastewater Treatment Plant Facility Plan and Improvements Design project for a total contract amount of \$16,050,441.00; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; and authorizing the Director of Finance to close project accounts; and recognizing this ordinance as having an accelerated effective date.

HELD IN COMMITTEE

ADDITIONAL BUSINESS

1. There may be general discussion for current Transportation, Infrastructure and Operations Committee issues.
2. Closed Session
 - Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
 - Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
 - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
 - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
 - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
 - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
 - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



Kansas City

414 E. 12th Street
Kansas City, MO
64106

Legislation Text

File #: 260175

ORDINANCE NO. 260175

Sponsor: Director of Water Services Department

Authorizing a \$3,100,000.00 design professional services Amendment No. 2 to Contract No. 1672, with CDM Smith, Inc., for the Stormwater Collection and Green Infrastructure: 37th and Norton project; authorizing a total contract amount of \$5,300,000.00; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council passed Ordinance No. 240133 on February 8, 2024, which authorized a \$1,100,000.00 design professional services Contract No. 1672 with CDM Smith, Inc., for conceptual and preliminary design of the Stormwater Collection and Green Infrastructure: 37th and Norton project, and the City executed the contract on April 4, 2024; and

WHEREAS, also included under Ordinance No. 240133 approved by City Council was the \$1,100,000.00 Amendment No. 1 with CDM Smith, Inc., which was executed by the City on December 23, 2025, that authorized moving the project from the preliminary design phase to detailed design phase; and

WHEREAS, this proposed ordinance is for a \$3,100,000.00 Amendment No. 2 for final design and construction phase services; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute design professional services Amendment No. 2 to Contract No. 1672 in the amount of \$3,100,000.00 with CDM Smith, Inc. for the Green Infrastructure: 37th and Norton project; Project No. 81000998. A copy of the amendment is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$3,100,000.00 from the following accounts to satisfy the cost of this amendment:

26-8110-807769-611040-81000998	Overflow Control Program	\$2,250,000.00
AL-8194-807769-611040-81000998	Overflow Control Program	500,000.00
26-8010-807705-611040-80002648	Water Main Replacement Program	<u>350,000.00</u>
	TOTAL:	\$3,100,000.00

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260175

Submitted Department/Preparer: Water

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$3,100,000.00 design professional services Amendment No. 2 to Contract No. 1672, with CDM Smith, Inc., for the Stormwater Collection and Green Infrastructure: 37th and Norton project; authorizing a total contract amount of \$5,300,000.00; and recognizing this ordinance as having an accelerated effective date.

Discussion

Reason for Contract

In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and frequency of overflows from the City's sewer system. The City's Smart Sewer Program is currently in year 16 of a 30-year implementation period. Through the use of an adaptive management process defined in the Consent Decree, the EPA approved this project for implementation in lieu of a less effective project to reduce combined sewer overflows and protect public health and the environment.

Contract Description

The scope of work to be provided under the design professional services contract includes sewer separation of approximately 195 acres and green infrastructure with approximately 2 to 4 million gallons of stormwater storage to provide treatment of separated stormwater.

The Design Professional shall develop final design ("bid-ready") documents and opinions of probable cost for the new separate storm sewer system, green stormwater infrastructure, and water main replacements, using the previously completed 60% design as a basis for the improvements. Additionally, the Design Professional shall provide construction phase services for the construction of the improvements.

Term

The term of the initial contract was 300 calendar days. Amendment No. 1 extended the contract to February 20, 2026.

The term of the design professional services contract for Amendment No. 2 will be 60 calendar days following the construction Contractor's final completion.

MBE/WBE Goals

CREO KC established goals of 13% MBE and 13% WBE on the design professional services project on May 10, 2023.

Solicitation

The Stormwater Collection and Green Infrastructure: 37th and Norton project was advertised in accordance with the City's requirements on September 22, 2023, and proposals were due on October 31, 2023, with two (2) proposers responding.

Awardee/Subcontracting Participation

CDM Smith, Inc was selected for this project with an initial contract amount of \$1,100,000.00, with subcontracting participation of 13% MBE and 13% WBE.

Other Proposal Participation

Veenstra and Kimm, Inc. was the other proposer on this project, with subcontracting participation of 20% MBE and 15% WBE.

Estimated Project Cost

The City's estimated Design Professional cost for the entire project is \$5,300,000.00.

Design Professional Services Contract Amendment Description

City Council passed Ordinance No. 240133 on February 8, 2024, which authorized a \$1,100,000.00 design professional services contract with CDM Smith, Inc. for conceptual and preliminary design of the Stormwater Collection and Green Infrastructure: 37th and Norton project and an additional \$1,100,000.00 for a future amendment. The City executed the contract on April 4, 2024.

The City executed a \$1,100,000.00 Amendment No. 1 on December 23, 2025, with CDM Smith, Inc., which authorized moving the project from the preliminary design phase to detailed design phase.

The proposed \$3,100,000.00 Amendment No. 2 will provide for final design ("bid-ready") documents and opinions of probable cost for the new separate storm sewer system, green stormwater infrastructure, and water main replacements, using the previously completed 60% design as a basis for the improvements. Additionally, the Design Professional shall provide construction phase services for the construction of the improvements.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
\$500,000.00 = AL-8194-807769-611040-81000998; Sewer Rev Bond Series 2024A
\$2,250,000.00 = 26-8110-807769-611040-81000998 Stormwater Collection and Green Infrastructure: 37th and Norton project; Sewer Fund
\$350,000.00 = 26-8010-807705-611040-80002648, Water Main Replacement: 37th and Norton project; Water Fund
3. How does the legislation affect the current fiscal year?
Work on this project will begin in the current fiscal year and extend into FY26. Invoices will be submitted by the Contractor and Design Professional on a monthly basis after construction begins.
4. Does the legislation have a fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.
Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as construction proceeds. Work on the project is anticipated to be complete within 85 calendar days from when work begins.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Develop a multimodal regional transportation system for all users.
 - Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.
 -

Prior Legislation

City Council passed Ordinance No. 240133 on February 8, 2024, which authorized a \$1,100,000.00 design professional services contract with CDM Smith, Inc. for conceptual and preliminary design of the Stormwater Collection and Green Infrastructure: 37th and Norton project and an additional \$1,100,000.00 for a future amendment. The City executed a \$1,100,000.00 Amendment No. 1 on December 23, 2025, with CDM Smith, Inc., which authorized moving the project from the preliminary design phase to detailed design phase.

Service Level Impacts

This project will reduce the amount of stormwater getting into the City's combined sewer system by constructing a separate collection and conveyance stormwater system and reduce the occurrence of wet-weather overflows within the City's existing combined sewer system, thereby protecting public health and the environment. The separated stormwater will be stored and treated by constructing green infrastructure, thereby improving the water quality of the local receiving stream.

Staff Recommendation

Water Services Department

Select One: Sponsored

Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend

Do Not Recommend

Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?

This project will contribute positive health impacts by reducing the occurrence of wet weather combined sewer overflows and increasing the water quality of local streams and rivers.

2. How have those groups been engaged and involved in the development of this ordinance?

The KC Water Smart Sewer Program and a 3rd District City Council Representative hosted a green infrastructure educational meeting for district residents in May of 2022. A public meeting about the 37th and Norton project was subsequently held in June of 2022.

This urban area was also evaluated by the Heartland Conservation Alliance (HCA) working closely with local residents under an EPA grant funded project called the Palestine East Corridor Project. KC Water and HCA entered into a Memorandum of Understanding to exchange information about the community's vision for the area and to coordinate their planning efforts.

KC Water plans to conduct a series of additional public meetings throughout the design phase of the project and extensive community engagement to obtain the input of local residents.

The project has an existing public webpage at www.kcsmartsewer.us/projects/smart-sewer-project-37th-street-and-norton-avenue.

3. How does this legislation contribute to a sustainable Kansas City?
This project helps promote environmental quality, social equity, and economic vitality.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for review on January 24, 2023, and was approved January 26, 2023 with 16% MBE and 27% WBE participation.

A Request for Modification was submitted on January 29, 2026 for this project to reduce goals for this proposed Amendment No. 2.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No (Press tab after selecting)

N/A

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No (Press tab after selecting)



Project Number-81000998

SSP Stormwater Collection & Green Infrastructure: 37th & Norton

CREO Document Upload:#1

Subject: CUP/LOI Document Upload | Contract WSD1672
Initiator: Driskell, Jamie
Date Created: 01.23.2024 04:41PM
Department: Water Services

Process Information

Document Type: CUP/LOI
Date Submitted: 01.23.2024
Date Received: 01.23.2024
Contract Number: WSD1672
Prime Contractor: CDM SMITH INC
Amount of Project: 1100000.00
%MBE: 13
%WBE: 13
%DBE: 0

Special Instructions:

Contractor Utilization Plan Approval Form

e-Builder users: Approval Form must be completed and attached in PDF format where indicated. CUP/LOIs must be attached where indicated, or as supporting documents.

Prepared by: J Driskell
by:

Date: 1/23/24

Contract/Project Number: 81000998 / 1672	Project Name: Stormwater Collection & Green Infrastructure: 37th & Norton
Developer/Prime: CDM Smith	Contact Name: Chris Burns 816-412-3123
Address: 8080 Ward Parkway KCMO 64114	Email: brummerje@cdmsmith.com

Full Contract Value: \$ 1,100,000.00

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: ____ %	Self-Perform: ____ %
MBE: 13 %	MBE: 16 %
WBE: 13 %	WBE: 27 %
Non-certified firms: 0 %	Non-certified firms: ____ %

Contract Type (select one): Construction Design-Build Design Professional Professional Services
 General Services Facilities Maintenance/Repair/Renovation Concessions Co-operative
 Revenue Sharing Non-Municipal Agency Other Goods & Services Other _____

Project Manager: Mike Alexander

Email: malexander@hgcons.com

Additional Information:

Project Manager is Mike Alexander. He works for HG Consults 816-895-9133

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:**The Contractor Utilization Plan is:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved
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16 % MBE	27 % WBE	_____ % DBE
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The Request for Good Faith Efforts Waiver is:

<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> Not Applicable
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Appeal Sent to FICB or Incentive Agency? Yes _____ FICB _____ Incentive Agency No

CREO Signature: Gabriel Brumer

Date: 1/26/2024

Comments:

Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Nondiscrimination & Equal Opportunity Review Form

Date: 1/24/23

Form Prepared By: Kimberlee Hughes

Contract/Project Number: 81000998 / 1672	Project Name: Stormwater Collection & Green Infrastructure: 37th & Norton
Developer/Prime: CDM Smith	Contact Information: Chris Burns 816-412-3123
Final Contract Value: \$ 1,100,000.00	Project Manager: Mike Alexander
Funding: <input checked="" type="checkbox"/> City <input type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> CO-OP <input type="checkbox"/> Grant: <input type="checkbox"/> Other: Project Requirements: <input checked="" type="checkbox"/> M/WBE <input type="checkbox"/> DBE <input type="checkbox"/> Section 3 <input type="checkbox"/> N/A Tax Incentive: <input type="checkbox"/> LCRA <input type="checkbox"/> TIF <input type="checkbox"/> PIEA <input type="checkbox"/> Ch. 100 <input type="checkbox"/> Other: <input checked="" type="checkbox"/> N/A Prevailing Wage: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Davis-Bacon: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Construction Employment Program: <input type="checkbox"/> Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more. <input checked="" type="checkbox"/> No: Workforce hours are less than 800 and project cost is less than \$300,000.	

Contracts & Leases	Nondiscrimination
Ch. 3 Article IV: _____	Ch. 38: _____
RSMo 213: 0	Title VI: _____
MWDBE: _____	Prevailing Wage and Labor Standards: _____
SLBE: _____	RSMo 34 Anti-Discrimination Against Israel: _____

Contract Type:
<input type="checkbox"/> Construction <input type="checkbox"/> Design-Build <input checked="" type="checkbox"/> Design Professional <input type="checkbox"/> Professional Services <input type="checkbox"/> General Service <input type="checkbox"/> Concession <input type="checkbox"/> Other Goods & Services <input type="checkbox"/> Non-Municipal Agency <input type="checkbox"/> Co-Operative <input type="checkbox"/> Revenue Sharing <input type="checkbox"/> Facilities Maintenance/Repair/Renovation <input type="checkbox"/> Other:

Additional Information:

Project Manager is Mike Alexander. He works for HG Consults 816-895-9133

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Document is:		
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	
Changes Needed:		
Federal Provisions Included:		
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> Not Applicable

CREO Signature: Gabriel Kuer Date: 1/26/2024
72A9990E20E842D...

Comments:

Civil Rights and Equal Opportunity Department

Civil Rights and Wage Assurances

Non-discrimination in Employment. Contractor shall not discriminate against any employee or candidate for employment on the basis of an individual's race, hair texture or hair style associated with an individual's race, color, sex, religion, national origin, or ancestry, disability, sexual orientation, gender identity, age, or in any other manner prohibited by Chapter 38 of the City Code. Contractor shall not engage in any discrimination as prohibited by Chapter 3 of the City Code.

Ban the Box in Hiring and Promotion.

- (a) Pursuant to Section 38-104, City Code Ordinances, Contractor shall not base a hiring or promotional decision on an applicant's criminal history or sentence related thereto, unless the employer can demonstrate that the employment-related decision was based on all information available including consideration of the frequency, recency and severity of a criminal record and that the record was reasonably related to the duties and responsibilities of the position.
- (b) Notwithstanding subsection (a), Contractor may inquire about an applicant's criminal history after it has been determined that the individual is otherwise qualified for the position, and only after the applicant has been interviewed for the position. Any such inquiry may be made of all applicants who are within the final selection pool of candidates from which a job will be filled.
- (c) This provision shall not apply to positions where employers are required to exclude applicants with certain criminal convictions from employment due to local, state or federal law or regulation.

Title VI of the Civil Rights Act of 1964. Title VI of the Civil Rights Act of 1964 requires that no person in the United States shall, on the grounds of race, color, or national or origin (including limited English proficient individuals), be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance. The City of Kansas City, Missouri requires compliance with the requirements of Title VI in all of its programs and activities regardless of the funding source. Contractor shall not discriminate on the grounds of race, color, or national or origin (including limited English proficient individuals).

Quality Services Assurance Act. If this Contract exceeds \$160,000.00, Contractor certifies Contractor will pay all employees who will work on this Contract in the city limits of Kansas City, Missouri at least \$15.00 per hour in compliance with the City's Quality Services Assurance Act,

Civil Rights and Equal Opportunity Department

Civil Rights and Wage Assurances

Section 3-66, Code of Ordinances or City has granted Contractor an exemption pursuant to the Quality Services Assurance Act.

Anti-Discrimination Against Israel. If this Contract exceeds \$100,000.00 and Contractor employs at least ten employees, pursuant to Section 34.600, RSMo., by executing this Contract, Contractor certifies it is not currently engaged in and shall not, for the duration of this contract, engage in a boycott of goods or services from the State of Israel; companies doing business in or with Israel or authorized by, licensed by, or organized under the laws of the State of Israel; or persons or entities doing business in the State of Israel.

Affirmative Action. If this Contract exceeds \$300,000.00 and Contractor employs fifty (50) or more people, Contractor shall comply with City's Affirmative Action requirements in accordance with the provisions of Chapter 3 of City's Code, the rules and regulations relating to those sections, and any additions or amendments thereto; in executing any Contract subject to said provisions, Contractor warrants that it has an affirmative action program in place and will maintain the affirmative action program in place for the duration of the Contract. Contractor shall not discriminate against any employee or applicant for employment because of race, color, sex, religion, national origin or ancestry, disability, sexual orientation, gender identity or age in a manner prohibited by Chapter 3 of City's Code. Contractor shall:

- (a) Execute and submit the City of Kansas City, Missouri CREO Affirmative Action Program Affidavit warranting that the Contractor has an affirmative action program in place and will maintain the affirmative action program in place for the duration of the Contract.
- (b) Submit, in print or electronic format, a copy of Contractor's current certificate of compliance to the City's Civil Rights and Equal Opportunity Department (CREO) prior to receiving the first payment under the Contract, unless a copy has already been submitted to CREO at any point within the previous two (2) calendar years. If, and only if, Contractor does not possess a current certification of compliance, Contractor shall submit, in print or electronic format, a copy of its affirmative action program to CREO prior to receiving the first payment under the Contract, unless a copy has already been submitted to CREO at any point within the previous two (2) calendar years.
- (c) Require any Subcontractor awarded a subcontract exceeding \$300,000.00 to affirm that Subcontractor has an affirmative action program in place and will maintain the affirmative action program in place for the duration of the subcontract.
- (d) Obtain from any Subcontractor awarded a subcontract exceeding \$300,000.00 a copy of the Subcontractor's current certificate of compliance and tender a copy of the same, in print or



Civil Rights and Equal Opportunity Department

Civil Rights and Wage Assurances

electronic format, to CREO within thirty (30) days from the date the subcontract is executed. If, and only if, Subcontractor does not possess a current certificate of compliance, Contractor shall obtain a copy of the Subcontractor's affirmative action program and tender a copy of the same, in print or electronic format, to CREO within thirty (30) days from the date the subcontract is executed.

City has the right to take action as directed by City's Civil Rights and Equal Opportunity Department to enforce this provision. If Contractor fails, refuses or neglects to comply with the provisions of Chapter 3 of City's Code, then such failure shall be deemed a total breach of this Contract and this Contract may be terminated, cancelled or suspended, in whole or in part, and Contractor may be declared ineligible for any further contracts funded by City for a period of one (1) year. This is a material term of this Contract.

Compliance with Laws. Contractor shall comply with all federal, state and local laws, ordinances and regulations applicable to the work and this Agreement. Contractor shall maintain in effect all the licenses, permissions, authorizations, consents and permits that it needs to carry out its obligations under this Agreement.

Prevailing Wage. If the Agreement exceeds \$75,000.00 and any of the Services performed by Contractor includes construction, reconstruction, improvement, enlargement, alteration, painting and decorating, or major repair, that is subject to the Missouri Prevailing Wage Law (Section 290.210, RSMo – 290.340, RSMo), Contractor shall immediately notify the City prior to performing Services so the parties can execute an agreement that incorporates, the appropriate Wage Order. Contractor shall comply with all requirements of Section 290.210, RSMo – 290.340, RSMo even if Contractor fails to notify the City.

Inter-Departmental Communication

Date: January 25, 2024

To: Council member Kevin O'Neill, Chair, Transportation, Infrastructure & Operations Committee

From: Jaime Guillen, Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 81000998 / 1672

CONTRACTOR: CDM Smith

Address: 8080 Ward Parkway,
KCMO 64114

Contract # & Name: 81000998 / 1672 - Stormwater Collection & Green Infrastructure 37th & Norton

Contract Amount: \$1,100,000.00

Contract Type: Design Professional

MBE Goal: 13%

WBE Goal: 13%

Total MBE Achieved: 27.7%

Total WBE Achieved: 16%

MBE SUBCONTRACTORS:

Name: Taliaferro and Browne

Address: 1020 E. 8th Street,
Kansas City, MO 64106

Scope of Work: Surveying and preliminary design services

Subcontract Percentage: \$304,700.00

Ownership: Hagos Andebrhan

Structure: African American, Male Code:01

WBE SUBCONTRACTORS:

Name: Vireo
Address: 414 Oak St Suite 101,
Kansas City, MO 64106
Scope of Work: Landscape architecture, public involvement and
concept design of green infrastructure
Subcontract Percentage: \$102,300.00
Ownership: Ms. Robin Fordyce
Structure: Caucasian female Code:27

WBE SUBCONTRACTORS:

Name: TREKK Design Group LLC
Address: 1411 E 104 St,
Kansas City, MO 64131
Scope of Work: Field investigation of infiltration sources and combined
sewers
Subcontract Percentage: \$73,700.00
Ownership: Kimberly Robinett
Structure: Caucasian, Female Code: 27

Comments:



Kansas City

414 E. 12th Street
Kansas City, MO
64106

Legislation Text

File #: 260176

ORDINANCE NO. 260176

Sponsor: Director of Water Services Department

Establishing Fund No. 8196, the 2026 SRF Sewer Revenue Bond Fund in the records of the City of Kansas City, Missouri; estimating revenue in the amount of \$100,000,000.00 in the 2026 SRF Sewer Revenue Bond Fund and appropriating the same; appropriating \$100,000,000.00 from the Unappropriated Fund Balance of the Sewer Fund; designating requisitioning authority; authorizing a \$156,641,576.00 progressive design-build contract Change Order No. 2 to Contract No. 1751 with Goodwin Bros. Construction Co., for the Blue River Wastewater Treatment Plant Grit Removal and Fine Screens Project for a total contract amount of \$170,564,112.00; authorizing a \$4,120,509.00 design professional services contract Amendment No. 2 and authorizing a \$4,500,000.00 design professional services contract Amendment No. 3 to Contract No. 1677 with Carollo Engineers, Inc., for the Blue River Wastewater Treatment Plant Facility Plan and Improvements Design project for a total contract amount of \$16,050,441.00; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; and authorizing the Director of Finance to close project accounts; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council passed Ordinance No. 230560 on July 13, 2023 authorizing a \$3,430,000.00 design professional services contract with Carollo Engineers, Inc. for the Blue River Wastewater Treatment Plant Facility Plan and Improvements Design project; and

WHEREAS, City Council passed Ordinance No. 240804 on September 19, 2024 authorizing a \$3,999,932.00 design professional services contract Amendment No. 1 for additional work on this project; and

WHEREAS, City Council passed Ordinance No. 250041 on January 30, 2025 authorizing a \$12,722,536.00 progressive design-build contract with Goodwin Bros. Construction Co. for the Blue River Wastewater Treatment Plant Grit Removal and Fine Screens Project; and

WHEREAS, a \$1,200,000.00 Change Order No. 1 for the Blue River Wastewater Treatment Plant Grit Removal and Fine Screens Project is currently being executed changing the schedule of values to reflect scope change; and

WHEREAS, this proposed ordinance will establish the 2026 SRF Sewer Revenue Bond Fund, estimate revenue, appropriate funds, declare the intent of the City to reimburse itself from

bond proceeds, authorize the Director of Finance to close project accounts, and recognize the ordinance as having an accelerated effective date; and

WHEREAS, this proposed ordinance will authorize a \$156,641,576.00 progressive design-build contract Change Order No. 2 to Contract No. 1751 with Goodwin Bros. Construction Co., for the Blue River Wastewater Treatment Plant Grit Removal and Fine Screens Project for Phase 2 construction services; and

WHEREAS, this proposed ordinance will authorize a \$4,120,509.00 design professional services contract Amendment No. 2 to Contract No. 1677 to support Year 3 of the facility planning effort for the Blue River Wastewater Treatment Plant; and

WHEREAS, lastly, this proposed ordinance will authorize a \$4,500,000.00 design professional services contract Amendment No. 3 to Contract No. 1677 with Carollo Engineers, Inc., for the Blue River Wastewater Treatment Plant Facility Plan and Improvements Design project for resident project representative services to support the Blue River Grit Removal and Fine Screens construction project; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Fund No. 8196, the 2026 SRF Sewer Revenue Bond Fund, is hereby established in the records of the City of Kansas City, Missouri.

Section 2. That the revenue in the following account of the 2026 SRF Sewer Revenue Bond Fund is hereby estimated in the following amount:

AL-8196-800000-590000	Proceeds from Bond Sale	\$100,000,000.00
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Section 3. That the sum of \$100,000,000.00 is hereby appropriated from the Unappropriated Fund Balance of the 2026 SRF Sewer Revenue Bond Fund to the following account:

AL-8196-807778-611060-81000999	Sewer Treatment Facilities	\$100,000,000.00
--------------------------------	----------------------------	------------------

Section 4. That the Director of Water Services is hereby designated as requisitioning authority for Account No. 8196-807778-611060.

Section 5. That the Director of Water Services Department is authorized to execute Change Order No. 2 in the amount of \$156,641,576.00 to Contract No. 1751, for a total contract amount of \$170,564,112.00 with Goodwin Bros. Construction Co., for the Blue River Wastewater Treatment Plant Grit Removal and Fine Screens Project, Project No. 81000999. A copy of this amendment is on file in the office of Water Services.

Section 6. That the Director of Water Services is authorized to expend up to the sum of \$156,641,576.00 from the following accounts to satisfy the cost of this amendment:

AL-8196-807778-611060-810009	Sewer Treatment Facilities	\$100,000,000.00
26-8110-807778-611060-81000999	Sewer Treatment Facilities	<u>56,641,576.00</u>
	TOTAL:	\$156,641,576.00

Section 7. That the Director of Water Services Department is authorized to execute Amendment No. 2 in the amount of \$4,120,509.00 and Amendment No. 3 in the amount of \$4,500,000.00 to Contract No. 1677, for a total contract amount of \$16,050,441.00 with Carollo Engineers, Inc., for the Blue River Wastewater Treatment Plant Facility Plan and Improvements Design project, Project No. 81000999. A copy of these amendments is on file in the office of Water Services.

Section 8. That the Director of Water Services is authorized to expend up to the sum of \$8,620,509.00 from the following accounts to satisfy the cost of these two amendments:

AL-8194-807778-611040-81000999	Sewer Treatment Facilities	\$2,000,000.00
26-8110-807778-611040-81000999	Sewer Treatment Facilities	2,120,509.00
26-8110-807778-611040-81000999	Sewer Treatment Facilities	<u>4,500,000.00</u>
	TOTAL:	\$8,620,509.00

Section 9. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

Section 10. That the City hereby declares its official intent to reimburse itself for certain expenditures made within sixty (60) days prior to or on and after the date of this ordinance with respect to Blue River Wastewater Treatment Plant Grit Removal and Fine Screens Project with the proceeds of the bonds to be issued. The maximum principal of amount of bonds intended to be issued for the Project expected is \$100,000,000.00. This constitutes a declaration of official intent under Treasury Regulation Section 1.150-2.

Section 11. The Director of Finance is hereby authorized to close project accounts, open encumbrances and retainage related to the accounts in Sections 2 and Section 3, and return the unspent portion to the Fund balance from which it came upon the earliest of (i) Project's completion; (ii) final maturity of financing or (iii) five years after issuance.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260176

Submitted Department/Preparer: Water

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Establishing Fund No. 8196, the 2026 SRF Sewer Revenue Bond Fund in the records of the City of Kansas City, Missouri; estimating revenue in the amount of \$100,000,000.00 in the 2026 SRF Sewer Revenue Bond Fund and appropriating the same; appropriating \$100,000,000.00 from the Unappropriated Fund Balance of the Sewer Fund; designating requisitioning authority; authorizing a \$156,641,576.00 progressive design-build contract Change Order No. 2 to Contract No. 1751 with Goodwin Bros. Construction Co., for the Blue River Wastewater Treatment Plant Grit Removal and Fine Screens Project for a total contract amount of \$170,564,112.00; authorizing a \$4,120,509.00 design professional services contract Amendment No. 2 and authorizing a \$4,500,000.00 design professional services contract Amendment No. 3 to Contract No. 1677 with Carollo Engineers, Inc., for the Blue River Wastewater Treatment Plant Facility Plan and Improvements Design project for a total contract amount of \$16,050,441.00;; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; and authorizing the Director of Finance to close project accounts; and recognizing this ordinance as having an accelerated effective date.

Discussion

Progressive Design-Build Contract - Contract No. 1751/Project No. 81000999

Project Justification

With this project, KC Water is seeking to improve and expand the existing grit removal and handling systems at the Blue River Wastewater Treatment Plant's primary site to allow the new thermal hydrolysis process (THP) system to reach its maximum service life while also including expansion capabilities to handle future flows to meet the requirements of the Environmental Protection Agency's Consent Decree.

Project Description/Ordinance History/Executed Contract Summary

This project will include the design and construction of a new grit removal and handling facility on the Blue River Wastewater Treatment Plant primary site, located at 7300 Hawthorne Road, Kansas City, Jackson County, Missouri, to replace the existing. It also includes site preparation activities such as closure of the south biosolids pond and site completion activities such as paving. The contract was executed by the City on April 9, 2025.

A \$1,200,000.00 Change Order No. 1 for the Blue River Wastewater Treatment Plant Grit Removal and Fine Screens Project is currently being executed changing the schedule of values to reflect scope change.

This proposed ordinance is for a \$156,641,576.00 progressive design-build Amendment No. 1 for Phase 2 - construction services for the Blue River Wastewater Treatment Plant Grit and Fine Screens Facility.

Term

An additional 1,215 calendar days (40 months) are being added for the proposed Change Order No. 2. The contract's overall term will be 1,380 calendar days (46 months).

Contract Cost Summary

• Original Contract:	\$12,722,536.00
• Change Order No. 1:	\$1,200,000.00
• <u>Proposed Change Order No. 2:</u>	<u>\$156,641,576.00</u>
• Total:	\$170,564,112.00

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this progressive design-build project on May 21, 2024 as part of the Annual Goal Program.

Solicitation

This project was advertised in accordance with the City's requirements.

On September 27, 2024, KC Water issued a Request for Proposals (RFP) for Shortlisted Proposers to provide Technical and Cost Proposals for Progressive Design-Build (PDB) services including design, construction, startup, and commissioning for the Blue River Wastewater Treatment Plant Grit Removal and Fine Screens Project.

This was the second step of a two-step selection process. Proposers were previously shortlisted to two (2) from the submittal and review of each Proposer's Statement of Qualifications (SOQ). Two proposals were received on November 14, 2024.

Selection/Awardee/Subcontracting Participation

A City-Wide Selection Committee met on December 4, 2024 to interview the two proposers and to review and score the technical proposals received. The City-Wide Selection Committee consisted of the following members:

- Kenneth Morgan, P.E., Director of Water Services
- Melissa Patterson Hazley, City Councilmember, 3rd District at Large
- Kelly Postlewait, MS, Esq., Assistant City Manager
- Brent Herring, Deputy Director, Wastewater Operations Officer
- Jeff Martin, P.E., then Deputy Director - Chief Engineering Officer

The Goodwin Bros. Construction Co./Black & Veatch Corporation team was selected for this project after a City-Wide Selection Committee meet on December 4, 2024 with a contract amount of \$12,722,536.00 for Phase 1 - Pre-Construction Services, with subcontracting participation of 14.4% MBE and 14.8% WBE. Their total proposal score was 150, which comprised of 100 for the technical proposal score and 50 for the cost proposal score.

A second guaranteed maximum price (GMP) was developed for Phase 2 - Construction Services.

Other Proposals Received

The only other proposal received was from Burns & McDonnell Engineering Company, Inc., with 11% MBE and 18% WBE proposed subcontracting participation. Their total proposal score was 131.43, which comprised of 90 for the technical proposal score and 41.43 for the cost proposal score.

Design Professional Services Contract - Contract No. 1677/Project No. 81000999

Project Justification

A Master Plan for the Wastewater Utility was completed in 2017. The Master Plan contained Technical Memo 4 (TM4) that reports anticipated population projections through 2035, daily averages, maximum influent flows during a month, peak influent flows during wet weather events after proposed Overflow Control Program projects were to be completed, as well as pollutant loadings at Blue River.

Pursuant to the Consent Decree for the City of Kansas City, Missouri, the City will take all measures necessary to (a) achieve full compliance with the Clean Water Act (CWA) and the regulations promulgated thereunder; (b) achieve full compliance with the City's current National Pollutant Discharge Elimination System (NPDES) permits as they relate to the capacity at the wastewater treatment plants and capacity, management,

operation and maintenance of the collection systems; (c) achieve the goal of eliminating Sanitary Sewer Overflows (SSOs); and (d) to achieve the goal of eliminating bypasses prohibited by 40 C.F.R. § 122.41(m).

The most current version of the Missouri State Operating Permit (MO-0024911), effective until March 31, 2026, defines the design population, design flow, actual flow, total influent determination and other permitted information.

Project Description/Ordinance History/Executed Contract Summary

Services provided under this design professional services contract center on a facility plan and improvements design for upgrades, repairs, and process improvements for the Blue River Wastewater Treatment Plant, which is located at 7300 Hawthorne Road, in Kansas City, Jackson County, Missouri.

The City Council passed Ordinance No. 230560 on July 13, 2023 authorizing a \$3,430,000.00 design professional services contract with Carollo Engineers, Inc. for the Blue River Wastewater Treatment Plant Facility Plan and Improvements Design project that included provisions for three contract years (Base Year plus two one-year follow amendment years). The City executed the contract on August 17, 2023.

The City Council passed Ordinance No. 240804 on September 19, 2024 authorizing a \$3,999,932.00 design professional services contract Amendment No. 1 for the following work on this project, which the City executed on October 15, 2024:

- Project management and administration;
- Coordination with other City projects that have a direct impact on the Blue River Wastewater Treatment Plant, specifically, how they impact cost estimating at Blue River Wastewater Treatment Plant for the Birmingham Wastewater Treatment Plant alternatives and overall project development;
- Site investigation, review of existing work, and review of previous projects, including validation of previous master plan projections, investigations at the Blue River Primary and Secondary sites to support the facility planning process, inspections, conditions assessments and non-destructive testing of Blue River Wastewater Treatment Plant assets, and a geotechnical assessment of Blue River Secondary;
- Facility Plan and Improvements Design, including hydraulic and process capacity analysis, alternatives development of two wet weather options, biological nutrient removal liquid treatment options, and three alternatives for other major wastewater treatment plant process improvements to support the Consent Decree, procurement of a progressive design-builder to complete the Grit Removal and Fine Screens Project, a grit characterization study, technical review support of Birmingham Wastewater Treatment Plant scenarios, State Revolving Fund (SRF) Loan Application assistance to support the Grit Removal

and Fine Screens Project, and review and design of a new Power Pen for the Blue River Primary Site;

- Envision Sustainability Design scope coordination; and
- Public Outreach.

This proposed ordinance is for a \$4,120,509.00 design professional services contract Amendment No. 2 is for the following to support Year 3 of the Facility Planning effort for the Blue River Wastewater Treatment Plant.

Work to be completed during Year 3 includes:

- Project management and management of subconsultants/subcontractors for the work specified herein;
- Provide input as directed for Missouri Department of Natural Resources negotiations;
- Review of the 2017 Wastewater Master Plan's Technical Memorandum No. 4 (TM4) to update based on the work executed in this contract;
- Provide Owner's Advisor services for procurement and progressive design-build pre-construction services on the Grit and Fine Screens Facilities and Power Pen Facility projects;
- Provide regulatory support as directed in coordination with other contracts;
- Evaluate and provide 10% design of sidestream P-recovery efforts at the Blue River Primary Site;
- Perform Non-Destructive Testing of specified rotating and electrical equipment;
- Evaluate options for alignment of a new parallel 72-inch conveyance pipe between the Primary and Secondary sites;
- Provide technical memorandum outlining recommended 60% design of repair and rehabilitation efforts for existing biotowers;
- Develop 20% design for new standby generator system for Blue River Primary Site;
- Evaluate potential re-use of North Ash Lagoon for surface storage;
- Perform chemically enhanced primary treatment bench-scale and subsequent field testing for optimized dry and wet weather use;
- Provide resident project representative services for the City's Window Replacement Project at Blue River Wastewater Treatment Plant; and
- Develop a communication plan for informing stakeholders on project progress; and
- Develop 20% design documents for motor control center replacement at the Blue River Screen House.

This proposed ordinance also includes a \$4,500,000.00 design professional services contract Amendment No. 3 for construction phase services and resident project representative services to support the Blue River Grit Removal and Fine Screens construction project.

Term

An additional 365 calendar days are being added for the proposed Amendment No. 2, and an additional 1,215 calendar days (40 months) are being added for the proposed Amendment No. 3. The contract's overall term will be 1,915 calendar days (65 months).

Contract Cost Summary

• Original Contract:	\$3,430,000.00
• Amendment No. 1	\$3,999,932.00
• Proposed Amendment No. 2	\$4,120,509.00
• <u>Proposed Amendment No. 3:</u>	<u>\$4,500,000.00</u>
• Total:	\$16,050,441.00

MBE/WBE Goals

CREO KC established goals of 14% MBE and 14% WBE on this design professional services project on October 12, 2022 as part of the Annual Goal Program.

Solicitation

This Project was originally advertised in accordance with the City's requirements. Two proposals were received on January 27, 2023.

Selection/Awardee/Subcontracting Participation

A citywide selection committee met and consisted of the following individuals:

- Wes Minder, then Director of Water Services
- Eric Bunch, 4th District Councilmember
- Morgan Holecek, City Manager's Office

Carollo Engineering, Inc. was recommended for this project on March 22, 2023 with a contract amount of \$3,430,000.00, with subcontracting participation of 14% MBE and 14% WBE.

Other Proposals Received

- Black & Veatch Corporation partnered with Burns & McDonnell Engineering Company, Inc.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
AL-8196-807778-611060-81000999 = \$100,000,000.00
26-8110-807778-611060-81000999 = \$56,641,576.00

AL-8194-807778-611040-81000999 = \$2,000,000.00

26-8110-807778-611040-81000999 = \$2,120,509.00

26-8110-807778-611040-81000999 = \$4,500,000.00

Blue River Wastewater Treatment Plant; Sewer Fund, Sewer Revenue Bond Series 2024A, Sewer Revenue Bond Series 2026

3. How does the legislation affect the current fiscal year?
This ordinance is revenue supported and will not have a net impact on the current fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
2. This fund has a structural imbalance.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
3. Account string has been verified/confirmed.	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
- Develop a multimodal regional transportation system for all users.
- Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.
-

Prior Legislation

City Council passed Ordinance No. 230560 on July 13, 2023 authorizing a \$3,430,000.00 design professional services contract with Carollo Engineers, Inc., for the Blue River Wastewater Treatment Plant Facility Plan and Improvements Design project.

City Council passed Ordinance No. 240804 on September 19, 2024 authorizing a \$3,999,932.00 design professional services contract Amendment No. 1 for additional work on this project.

City Council passed Ordinance No. 250041 on January 30, 2025 authorizing a \$12,722,536.00 progressive design-build contract with Goodwin Bros. Construction Co. for the Blue River Wastewater Treatment Plant Grit Removal and Fine Screens Project.

Service Level Impacts

This project will increase the service reliability of the Blue River Wastewater Treatment Plant by removing grit and debris more efficiently, which will extend the life of the equipment (including the new THP facility). This project will also provide for a new grit facility to replace the existing aging grit facility constructed in the 1960's. The former incinerator ash lagoon will be removed as part of this project making room for future Wet Weather facility infrastructure to support the City's Consent Decree. This improved treatment will improve the quality of the downstream biosolids allowing the City to potentially generate a value added product.

Staff Recommendation

Water Services Department

Select One: Sponsored

Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend

Do Not Recommend

Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Work on this project will improve the wastewater treatment process at the Blue River Wastewater Treatment Plant. It will also improve the sanitary sewer outfalls to Blue River, design controls for bio nutrients that can cause deleterious effects on our natural waterways, and Mississippi River basin water quality improvement driven by pending regulations.

The new grit facility will support the THP project by providing a more consistent, smaller particle grit which will be converted into a Class A Biosolid.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

The project will contribute to a sustainable Kansas City by extending the life of existing assets and by the optimization of operations and maintenance. The project will also design controls to prevent release of harmful substances into our natural waterways.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and

Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

Progressive Design-Build Contract - Contract No. 1751/Project No. 81000999

The original Contractor Utilization Plan was submitted to CREO KC for review on January 7, 2025 for the progressive design-build contract, and was approved on January 23, 2025 with 14% MBE and 14.8% WBE participation.

A Contractor Utilization Plan for the progressive design-build Amendment No. 1 was submitted to CREO KC for review on January 29, 2026, and is pending approval.

Design Professional Services Contract - Contract No. 1677/Project No. 81000999

The original Contractor Utilization Plan was submitted to CREO KC for review on June 21, 2023 for the design professional services contract, and was approved on July 3, 2023 with 14% MBE and 14% WBE participation.

A Contractor Utilization Plan was submitted to CREO KC for review on August 7, 2024 for the design professional services Amendment No. 1, and was approved on August 9, 2024 with continued 14% MBE and 14% WBE participation.

Contractor Utilization Plans for the design professional services Amendment Nos. 2 and 3 were submitted to CREO KC for review on January 27, 2026, and are pending approval.

There are Affirmative Action requirements with of these contracts.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Water Services

KCMBU **DATE:** 1/29/2026 **JOURNAL ID:** _____

LEDGER GROUP: REVENUE

FY **FUND** **DEPT ID** **ACCOUNT** **PROJECT** **AMOUNT**

TOTAL \$100,000,000.00

DESCRIPTION:

Establishing Fund No. 8196, the 2026 SRF Sewer Revenue Bond Fund in the records of the City of Kansas City, Missouri; estimating revenue in the amount of \$100,000,000.00 in the 2026 SRF Sewer Revenue Bond Fund and appropriating the same; appropriating \$100,000,000.00 from the Unappropriated Fund Balance of the Sewer Fund; designating requisitioning authority; authorizing a \$156,641,576.00 progressive design-build contract Change Order No. 2 to Contract No. 1751 with Goodwin Bros. Construction Co., for the Blue River Wastewater Treatment Plant Grit Removal and Fine Screens Project for a total contract amount of \$170,564,112.00; authorizing a \$4,120,509.00 design professional services contract Amendment No. 2 and authorizing a \$4,500,000.00 design professional services contract Amendment No. 3 to Contract No. 1677 with Carollo Engineers, Inc., for the Blue River Wastewater Treatment Plant Facility Plan and Improvements Design project for a total contract amount of \$16,050,441.00; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; and authorizing the Director of Finance to close project accounts; and recognizing this ordinance as having an accelerated effective date.

APPROVED BY:

DATE

APPROVED BY: DEPARTMENT HEAD

DATE

Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contractor Utilization Plan Approval Form

Date: 8/7/2024
Form Prepared By: Kevin White

Contract/Project Number: 1677/81000999	Developer/Prime: Carollo Engineers, Inc.
Project Name: Blue River WWTP Facility Plan and Improvements Design	Contact Information: Wayne Miller, Jr
Final Contract Value: \$7,429,932	Address: 903 E 104th St, Suite 230, Kansas City, MO 64131

Funding: City State Federal CO-OP Grant: Other:
 Project Requirements: M/WBE DBE Section 3 N/A
 Tax Incentive: LCRA TIF PIEA N/A Other:
 Prevailing Wage: Yes No
 Davis-Bacon: Yes No
 Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: ____ %	Self-Perform: ____ %
MBE: 14 %	MBE: 14 %
WBE: 14 %	WBE: 14 %
Non-certified firms: ____ %	Non-certified firms: ____ %

Contract Type:
 Construction Design-Build Design Professional Professional Services
 General Service Concession Other Goods & Services Non-Municipal Agency
 Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation
 Other:

Additional Information:

This updated CUP/LOI includes the updated additional fee for Amendment #1 to the contract.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Contractor Utilization Plan is:

<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	
14 % MBE	14 % WBE	____ % DBE

The Request for Good Faith Efforts Waiver is:

<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input checked="" type="checkbox"/> Not Applicable
Appeal Sent to FICB or Incentive Agency? <input type="checkbox"/> Yes _____ FICB _____ Incentive Agency <input type="checkbox"/> No		

CREO Signature: _____ Date: _____

Comments:
CREO EEI approves CUP for design/professional services at 14% MBE & 14% WBE.

Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contractor Utilization Plan Approval Form

Date: 8/7/2024
Form Prepared By: Kevin White

Contract/Project Number: 1677/81000999	Developer/Prime: Carollo Engineers, Inc.
Project Name: Blue River WWTP Facility Plan and Improvements Design	Contact Information: Wayne Miller, Jr
Final Contract Value: \$7,429,932	Address: 903 E 104th St, Suite 230, Kansas City, MO 64131

Funding: City State Federal CO-OP Grant: Other:
 Project Requirements: M/WBE DBE Section 3 N/A
 Tax Incentive: LCRA TIF PIEA N/A Other:
 Prevailing Wage: Yes No
 Davis-Bacon: Yes No
 Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: ____ %	Self-Perform: ____ %
MBE: 14 %	MBE: 14 %
WBE: 14 %	WBE: 14 %
Non-certified firms: ____ %	Non-certified firms: ____ %

Contract Type:
 Construction Design-Build Design Professional Professional Services
 General Service Concession Other Goods & Services Non-Municipal Agency
 Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation
 Other:

Additional Information:

This updated CUP/LOI includes the updated additional fee for Amendment #1 to the contract.

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FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Contractor Utilization Plan is:

<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	
14 % MBE	14 % WBE	____ % DBE

The Request for Good Faith Efforts Waiver is:

<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input checked="" type="checkbox"/> Not Applicable
Appeal Sent to FICB or Incentive Agency? <input type="checkbox"/> Yes _____ FICB _____ Incentive Agency <input type="checkbox"/> No		

CREO Signature: _____ Date: _____

Comments:
CREO EEI approves CUP for design/professional services at 14% MBE & 14% WBE.

Contractor Utilization Plan Approval Form

e-Builder users: Approval Form must be completed and attached in PDF format where indicated. CUP/LOIs must be attached where indicated, or as supporting documents.

Prepared by: J Driskell
by:

Date: 1/23/24

Contract/Project Number: 81000998 / 1672	Project Name: Stormwater Collection & Green Infrastructure: 37th & Norton
Developer/Prime: CDM Smith	Contact Name: Chris Burns 816-412-3123
Address: 8080 Ward Parkway KCMO 64114	Email: brummerje@cdmsmith.com

Full Contract Value: \$ 1,100,000.00

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: ____ %	Self-Perform: ____ %
MBE: 13 %	MBE: 16 %
WBE: 13 %	WBE: 27 %
Non-certified firms: 0 %	Non-certified firms: ____ %

Contract Type (select one): Construction Design-Build Design Professional Professional Services
 General Services Facilities Maintenance/Repair/Renovation Concessions Co-operative
 Revenue Sharing Non-Municipal Agency Other Goods & Services Other _____

Project Manager: Mike Alexander

Email: malexander@hgcons.com

Additional Information:

Project Manager is Mike Alexander. He works for HG Consults 816-895-9133

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:**The Contractor Utilization Plan is:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved
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16 % MBE	27 % WBE	_____ % DBE
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The Request for Good Faith Efforts Waiver is:

<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> Not Applicable
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Appeal Sent to FICB or Incentive Agency? Yes _____ FICB _____ Incentive Agency No

CREO Signature: Gabriel Brumer

Date: 1/26/2024

Comments:

Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Nondiscrimination & Equal Opportunity Review Form

Date: 1/24/23

Form Prepared By: Kimberlee Hughes

Contract/Project Number: 81000998 / 1672	Project Name: Stormwater Collection & Green Infrastructure: 37th & Norton					
Developer/Prime: CDM Smith	Contact Information: Chris Burns 816-412-3123					
Final Contract Value: \$ 1,100,000.00	Project Manager: Mike Alexander					
Funding:	<input checked="" type="checkbox"/> City	<input type="checkbox"/> State	<input type="checkbox"/> Federal	<input type="checkbox"/> CO-OP	<input type="checkbox"/> Grant:	<input type="checkbox"/> Other:
Project Requirements:	<input checked="" type="checkbox"/> M/WBE	<input type="checkbox"/> DBE	<input type="checkbox"/> Section 3	<input type="checkbox"/> N/A	<input type="checkbox"/> Other:	<input checked="" type="checkbox"/> N/A
Tax Incentive:	<input type="checkbox"/> LCRA	<input type="checkbox"/> TIF	<input type="checkbox"/> PIEA	<input type="checkbox"/> Ch. 100	<input type="checkbox"/> Other:	<input checked="" type="checkbox"/> N/A
Prevailing Wage:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No				
Davis-Bacon:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No				
Construction Employment Program:	<input type="checkbox"/> Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more. <input checked="" type="checkbox"/> No: Workforce hours are less than 800 and project cost is less than \$300,000.					

Contracts & Leases	Nondiscrimination
Ch. 3 Article IV: _____	Ch. 38: _____
RSMo 213: 0 _____	Title VI: _____
MWDBE: _____	Prevailing Wage and Labor Standards: _____
SLBE: _____	RSMo 34 Anti-Discrimination Against Israel: _____

Contract Type:	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Professional Services
	<input type="checkbox"/> General Service	<input type="checkbox"/> Concession	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Non-Municipal Agency
	<input type="checkbox"/> Co-Operative	<input type="checkbox"/> Revenue Sharing	<input type="checkbox"/> Facilities Maintenance/Repair/Renovation	
	<input type="checkbox"/> Other:			

Additional Information:
Project Manager is Mike Alexander. He works for HG Consults 816-895-9133

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FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Document is:	
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved
Changes Needed:	
Federal Provisions Included:	
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved

CREO Signature: Gabriel Kuer DocuSigned by: 72A9990E20E842D... Date: 1/26/2024

Comments:

Civil Rights and Equal Opportunity Department

Civil Rights and Wage Assurances

Non-discrimination in Employment. Contractor shall not discriminate against any employee or candidate for employment on the basis of an individual's race, hair texture or hair style associated with an individual's race, color, sex, religion, national origin, or ancestry, disability, sexual orientation, gender identity, age, or in any other manner prohibited by Chapter 38 of the City Code. Contractor shall not engage in any discrimination as prohibited by Chapter 3 of the City Code.

Ban the Box in Hiring and Promotion.

- (a) Pursuant to Section 38-104, City Code Ordinances, Contractor shall not base a hiring or promotional decision on an applicant's criminal history or sentence related thereto, unless the employer can demonstrate that the employment-related decision was based on all information available including consideration of the frequency, recency and severity of a criminal record and that the record was reasonably related to the duties and responsibilities of the position.
- (b) Notwithstanding subsection (a), Contractor may inquire about an applicant's criminal history after it has been determined that the individual is otherwise qualified for the position, and only after the applicant has been interviewed for the position. Any such inquiry may be made of all applicants who are within the final selection pool of candidates from which a job will be filled.
- (c) This provision shall not apply to positions where employers are required to exclude applicants with certain criminal convictions from employment due to local, state or federal law or regulation.

Title VI of the Civil Rights Act of 1964. Title VI of the Civil Rights Act of 1964 requires that no person in the United States shall, on the grounds of race, color, or national or origin (including limited English proficient individuals), be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance. The City of Kansas City, Missouri requires compliance with the requirements of Title VI in all of its programs and activities regardless of the funding source. Contractor shall not discriminate on the grounds of race, color, or national or origin (including limited English proficient individuals).

Quality Services Assurance Act. If this Contract exceeds \$160,000.00, Contractor certifies Contractor will pay all employees who will work on this Contract in the city limits of Kansas City, Missouri at least \$15.00 per hour in compliance with the City's Quality Services Assurance Act,

Civil Rights and Equal Opportunity Department

Civil Rights and Wage Assurances

Section 3-66, Code of Ordinances or City has granted Contractor an exemption pursuant to the Quality Services Assurance Act.

Anti-Discrimination Against Israel. If this Contract exceeds \$100,000.00 and Contractor employs at least ten employees, pursuant to Section 34.600, RSMo., by executing this Contract, Contractor certifies it is not currently engaged in and shall not, for the duration of this contract, engage in a boycott of goods or services from the State of Israel; companies doing business in or with Israel or authorized by, licensed by, or organized under the laws of the State of Israel; or persons or entities doing business in the State of Israel.

Affirmative Action. If this Contract exceeds \$300,000.00 and Contractor employs fifty (50) or more people, Contractor shall comply with City's Affirmative Action requirements in accordance with the provisions of Chapter 3 of City's Code, the rules and regulations relating to those sections, and any additions or amendments thereto; in executing any Contract subject to said provisions, Contractor warrants that it has an affirmative action program in place and will maintain the affirmative action program in place for the duration of the Contract. Contractor shall not discriminate against any employee or applicant for employment because of race, color, sex, religion, national origin or ancestry, disability, sexual orientation, gender identity or age in a manner prohibited by Chapter 3 of City's Code. Contractor shall:

- (a) Execute and submit the City of Kansas City, Missouri CREO Affirmative Action Program Affidavit warranting that the Contractor has an affirmative action program in place and will maintain the affirmative action program in place for the duration of the Contract.
- (b) Submit, in print or electronic format, a copy of Contractor's current certificate of compliance to the City's Civil Rights and Equal Opportunity Department (CREO) prior to receiving the first payment under the Contract, unless a copy has already been submitted to CREO at any point within the previous two (2) calendar years. If, and only if, Contractor does not possess a current certification of compliance, Contractor shall submit, in print or electronic format, a copy of its affirmative action program to CREO prior to receiving the first payment under the Contract, unless a copy has already been submitted to CREO at any point within the previous two (2) calendar years.
- (c) Require any Subcontractor awarded a subcontract exceeding \$300,000.00 to affirm that Subcontractor has an affirmative action program in place and will maintain the affirmative action program in place for the duration of the subcontract.
- (d) Obtain from any Subcontractor awarded a subcontract exceeding \$300,000.00 a copy of the Subcontractor's current certificate of compliance and tender a copy of the same, in print or



Civil Rights and Equal Opportunity Department

Civil Rights and Wage Assurances

electronic format, to CREO within thirty (30) days from the date the subcontract is executed. If, and only if, Subcontractor does not possess a current certificate of compliance, Contractor shall obtain a copy of the Subcontractor's affirmative action program and tender a copy of the same, in print or electronic format, to CREO within thirty (30) days from the date the subcontract is executed.

City has the right to take action as directed by City's Civil Rights and Equal Opportunity Department to enforce this provision. If Contractor fails, refuses or neglects to comply with the provisions of Chapter 3 of City's Code, then such failure shall be deemed a total breach of this Contract and this Contract may be terminated, cancelled or suspended, in whole or in part, and Contractor may be declared ineligible for any further contracts funded by City for a period of one (1) year. This is a material term of this Contract.

Compliance with Laws. Contractor shall comply with all federal, state and local laws, ordinances and regulations applicable to the work and this Agreement. Contractor shall maintain in effect all the licenses, permissions, authorizations, consents and permits that it needs to carry out its obligations under this Agreement.

Prevailing Wage. If the Agreement exceeds \$75,000.00 and any of the Services performed by Contractor includes construction, reconstruction, improvement, enlargement, alteration, painting and decorating, or major repair, that is subject to the Missouri Prevailing Wage Law (Section 290.210, RSMo – 290.340, RSMo), Contractor shall immediately notify the City prior to performing Services so the parties can execute an agreement that incorporates, the appropriate Wage Order. Contractor shall comply with all requirements of Section 290.210, RSMo – 290.340, RSMo even if Contractor fails to notify the City.