

# OPERATING/PROGRAMMATIC

## Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

### Nonclinical HIV Testing and Prevention

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

Revenue Detail	<u>FY 21</u>
General Fund	
Special Revenue - Health Grants Fund	\$25,000
Enterprise	
Total:	<u>\$25,000</u>

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	<u>FY 21</u>
General Fund	
Special Revenue - Health Grants Fund	\$25,000
Enterprise/Other	
Total:	<u>\$25,000</u>

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.)

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date

8/18/2020