



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-7051

Submitted Department/Preparer: Health

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving the third-year continuation award in the amount of \$732,999.00 under the Missouri Department of Health and Senior Services under the CORE Public Health Functions Grant; accepting previously received incentive funding in the amount of \$159,089.60 under the same grant; estimating and appropriating a total of \$892,088.60 in the Health Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

The Missouri Department of Health and Senior Services (MDHSS) CORE Public Health Functions Grant provides funding to local public health agencies to support foundational public health services that protect and improve community health. This ordinance accepts the third-year continuation award of \$732,999.00 and appropriates \$159,089.60 in incentive funding awarded under the same grant. Grant funds will be used to support eligible public health functions, including activities related to assessment, prevention, surveillance, environmental public health, and other services authorized under the grant agreement.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?

2480- Health Grants Fund

2480-505804-A-G50580427 Aid to Local Public Health \$732,999.00

2480-505804-B-G50580426A Aid to Local Public Health \$119,089.60

2480-505804-C-G50580426A Aid to Local Public Health \$40,000.00

TOTAL \$892,088.60

3. How does the legislation affect the current fiscal year?
Estimates and Appropriates funding
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Leverage outside funding

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - ☐ Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - ☒ Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - ☐ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.

- ☐ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

240738, 250695

Service Level Impacts

This funding, including incentive funding earned under the grant, supports the continued delivery of foundational public health services and enhances the Kansas City Health Department's capacity to perform core public health functions in accordance with grant requirements.

Staff Recommendation

Health Department

Select One: ☒ Sponsored
☐ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☒ Recommend
☐ Do Not Recommend
☐ Not Applicable

Continues ongoing grant funding

Other Impacts

1. What will be the potential health impacts to any affected groups?
By supporting core public health functions, the grant helps maintain disease surveillance, environmental public health activities, community health assessment, prevention efforts, and other essential services that protect and improve population health.
2. How have those groups been engaged and involved in the development of this ordinance?
No

3. How does this legislation contribute to a sustainable Kansas City?

This legislation supports a sustainable Kansas City by maintaining the local public health infrastructure necessary to protect community health, respond to emerging public health needs, and promote long-term health outcomes. Continued investment in foundational public health services strengthens the City's ability to prevent disease, address health risks, and support healthy communities

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)