City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250297
Submitted Department/Preparer: Public Works
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing a construction contract with Radmacher Brothers Excavating Co. with a base bid in the amount of $14,643,298.85, Alternate No. 1 in the amount of $4,548.00, Alternate No. 2 in the amount of $744,115.10, for a total bid of $15,391,961.95 for the Grand Boulevard Bridge Bike/Pedestrian Accommodations project; and recognizing this ordinance as having an accelerated effective date.

Discussion

This ordinance authorizes a construction contract with Radmacher Brothers Excavating Co. to construct the Grand Blvd Bike/Ped Bridge. This structure will provide pedestrian/bike facilities from the Riverfront to the Rivermarkt. The CREO Goals are 15% MBE/14% WBE for construction.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
   3454 - Spec Oblig Series 25B, 25C

   3090 - Capital Improvements

3. How does the legislation affect the current fiscal year?
   This ordinance authorizes $15,391,961.95 for construction in the current fiscal year.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The project consists of one-time construction costs with ongoing maintenance expected.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   It leverages prior bond funding to deliver infrastructure improvements.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan
2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
   ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
   ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
   ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 241044 – Reallocated bond funds to support the project.
Ordinance 240648 – Reallocated General Funds to support the project.

Service Level Impacts

The project will improve pedestrian and bicycle safety. Also enhance connectivity between the River Martket and Berkley Riverfront Park.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   The project will provide safer pedestrian and bicycle access.

2. How have those groups been engaged and involved in the development of this ordinance?
   There has been extensive public outreach in the development and design of this project.

3. How does this legislation contribute to a sustainable Kansas City?
   By enhancing pedestrian and bicycle infrastructure, reducing vehicle dependency.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   While the project does not create new housing, it helps to provide bicycle and pedestrian infrastructure to support thousands of new units of residential development both in the Riverfront and in the Rivermarket.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   Yes - I have submitted documents for CREO Review (Press tab after selecting)
   Please attach or copy and paste CREO's review.
   Attached

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   Yes(Press tab after selecting)
   List the three (3) lowest bidders in addition to the selected bidder.
   Radmacher Brothers Excavating Co – Base $14,643,298.85, Alt 1 $4,548.00, Alt 2 $744,115.10, TOTAL $15,391,961.95 (sole bidder)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)