



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the acceptance of a \$9,523.80 grant from the United States Department of Homeland Security Fire Prevention and Safety (FPS) Grant Program, and including a City match of \$476.20, or five percent of the Federal contribution bringing the total cost of Federal and Non-federal funding to \$10,000.00; estimating revenue in the amount of \$9,523.80 in the General Grants Fund; appropriating \$9,523.80 to the Fire Prevention and Safety (FPS) Grant Program account in the General Grants Fund.

Discussion

A Dashboard software to articulate with KCFD databases including CAD, RMS, NFIRS, as well as databases from City Planning, Neighborhoods, etc.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Fire Sales Tax (2300)- City match. General Grants Fund (2580)- Grant

3. How does the legislation affect the current fiscal year?

This will assist in reducing the cost that was estimated as a full expenditure within FY 2024 Fire Sales Tax

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?



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This legislation will receive \$10,000 in revenue through a grant from the United State Department of Homeland Security Fire Prevention and Safety Grant Program, and a City match.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Public Safety (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reduce violent crime among all age groups, placing an emphasis on young offenders
- Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome
- Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments
- Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served
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Prior Legislation

N/A

Service Level Impacts



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Provide the departments essential equipment needs to deploys personnel and equipment to fires, sudden medical emergencies, and other dangerous situations so that loss of life and property is minimized.

Other Impacts

1. What will be the potential health impacts to any affected groups?

The impact would be to all citizens and visitors of the Metropolitan Kansas City area.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

The health and wellbeing of all citizens and visitors of the Metropolitan Kansas City area.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/A

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A