

City of Kansas City, Missouri



Docket Memo

Ordinance/Resolution # 230666

Submitted Department/Preparer: Parks and Recreation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$1,150,000.00 from the Unappropriated Fund Balance of the Golf Operations Fund to pay for the repair of the Minor Park Golf Course parking lot and the renovation of the Shoal Creek Golf Course bunkers; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

Appropriating \$850,000.00 for the renovation of the Shoal Creek golf course bunkers and \$300,000.00 for the repair of the Minor Park golf course parking lot. The Parks and Recreation Department will repair the Minor Park Golf Course parking lot and renovate all bunkers at the Shoal Creek Golf Course. Both the parking lots and the bunkers are in poor condition and in need of repair and renovation. These repairs will reduce ongoing maintenance costs and improve customer experience, playability, drainage.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

2050 – Golf Operations Fund Unappropriated Fund Balance

3. How does the legislation affect the current fiscal year?

The legislation appropriates unappropriated dollars from the Golf Operations Fund.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The investment in these golf courses will improve the customer experience and increase participation, as well as justify increased green fees.



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Current estimated fund balance of the Golf Operations Fund is \$3,233,457.84. This legislation would reduce the fund balance to \$2,083,457.84.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government

Prior Legislation

N/A

Service Level Impacts

Better playing conditions and Shoal Creek Golf Course and much improved parking facilities at Minor Park Golf Course will improve annual participation numbers (KPI) and improve customer ratings. (KPI)

Other Impacts

1. What will be the potential health impacts to any affected groups?

Safer entrances and exits to Shoal Creek golf course bunkers, safer parking conditions at the Minor Park golf course.

City of Kansas City, Missouri



Docket Memo

2. How have those groups been engaged and involved in the development of this ordinance?

Customer feedback directed these improvements/renovations.

3. How does this legislation contribute to a sustainable Kansas City?

Improved bunker systems and parking lots require less maintenance, decreasing the use of gas-powered equipment.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A