

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	220074
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**LEGISLATION IN BRIEF:**

Estimating and appropriating \$1,000,000.00 in the Kansas City Missouri Capital Improvements Grant Fund; authorizing the Director of Parks and Recreation to execute Agreement with the Kauffman Foundation for the development of Cultural Heritage Trail along Brush Creek from the Paseo to Elmwood Project; and designating requisitioning authority.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**  YES Yes/No  
*See Sections 01, 02 and 03 for sources of funding*

**Does this legislation estimate new Revenues?**  YES Yes/No  
*See Section 02 for new revenue estimates*

**Does this Legislation Increase Appropriations?**  YES Yes/No  
*See Section 03 for increases in appropriations*

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**  NO Yes/No  
*See Section 00: " Notes" Below*

**Section 00: Notes:**

*This legislation approves an agreement with the Kauffman Foundation for the acceptance of a \$1,000,000.00 grant for the design and construction of the Cultural Heritage Trail along Brush Creek. This legislation also estimates new revenue and appropriates from the unappropriated fund balance of the Capital Improvements Grants Fund. Lastly, this legislation designates requisitioning authority to the Director of Parks and Recreation.*

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
3091	700001	480070	G70205031	1,000,000	

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
3091	705802	611060	G70205031	1,000,000	

**NET IMPACT ON OPERATIONAL BUDGET**

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<b>RESERVE STATUS:</b>	<b>REVENUE SUPPORTED</b>	

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
3091	Capital Improvements Grants	1,000,000						
<b>TOTAL REV</b>		<b>1,000,000</b>	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
3091	Capital Improvements Grants	1,000,000						
<b>TOTAL EXP</b>		<b>1,000,000</b>	-	-	-	-	-	-

**NET Per-YEAR IMPACT** -

**NET IMPACT ( SIX YEARS)** -

REVIEWED BY Tanner Owens, OMB      DATE 1/18/2022