City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250504
Submitted Department/Preparer: Water
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing a $2,883,748.63 construction contract with Leath & Sons, Inc., for the Water Main Replacement in the Area of Askew Avenue to Oakley Avenue, E. 14th Terrace to E. 29th Street project; authorizing a maximum expenditure of $3,172,123.49; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification
The Water Services Department is undertaking this construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection to replace aging, break-prone cast iron pipe (CIP) water mains with ductile iron pipe (DIP).

Project Description
This project includes the replacement of approximately 7,646 linear feet (consisting of 1,062 LF of 16-inch, 1,045 LF of 12-inch, 319 LF of 8-inch, and 5,220 LF of 6-inch) break-prone or obsolete water mains and appurtenances and providing other distribution system improvements within the within the area of Askew Avenue to Oakley Avenue and E. 14th Terrace to E. 29th Street, in Kansas City, Jackson County, Missouri.

The specific mains to be replaced and other distribution system improvements within the project limits consist of the following:

- E. 14th Terrace from Cleveland Avenue, E. 14th Terrace to Jackson Avenue;
- E. 14th Terrace from Norton Avenue to Jackson Avenue;
- E. Truman Road from Myrtle Avenue to Norton Avenue;
- E. Truman Road from Norton Avenue to Jackson Avenue;
- Lawn Avenue from E. Truman Road to E. 16th Street;
- Cleveland Avenue from E. 17th Street to Bernard Powell Drive/E. 18th Street;
- E. 17th Street from Cleveland Avenue to the E. 17th Street intersection;
- E. 19th Street from Askew Avenue to Monroe Avenue;
- E. 20th Street from Askew Avenue to Monroe Avenue;

- E. 21st Street from Askew Avenue to Monroe Avenue;
- Askew Avenue from E. 19th Street to E. 20th Street;
- Askew Avenue from E. 20th Street to E. 21st Street;
- Askew Avenue from E. 21st Street to E. 23rd Street;
- Askew Avenue from E. 21st Street to E. 23rd Street;
- Quincy Avenue from E. 28th Street to Raytown Road;
- Raytown Road from 2825 Raytown Road to Denver Avenue;
- Denver Avenue from E. 28th Terrace to E. 29th Street,
- E. 27th Terrace from Van Brunt Boulevard to Oakley Avenue;
- Bonita Avenue from Van Brunt Boulevard to Oakley Avenue; and
- Norton Avenue from E. 14th Terrace to Mill Lumber.

The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is $2,883,748.63.

Term
The term of this contract is 420 calendar days.

Solicitation
This project was advertised in accordance with the City's requirements. Public bids were opened on June 3, 2025 with 6 bidders responding.

MBE/WBE Goals
CREO KC established goals of 11% MBE and 11% WBE on this project on April 17, 2025 as part of the Annual Goal Program.

Awardee/Subcontracting Participation
Leath & Sons, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of $2,883,748.63, with subcontracting participation of 11% MBE and 11% WBE.

Other Bidder/Subcontracting Participation
The only other bid received with proposed subcontracting participation are as follows:
- Haines & Associates Construction Co., Inc. / $2,950,000.00 / non-responsive
- Abay Construction Inc. / $3,125,836.00 / 11% MBE & 11% WBE participation
- SHEDIGS IT, LLC / $3,447,779.00 / non-responsive
- Kissick Construction Co., Inc. / $3,637,550.00 / non-responsive
- Rodriguez Mechanical Contractors, Inc. / $4,140,900.00 / non-responsive

Estimated Project Cost
The estimated opinion of probable construction costs for this project is $4,439,340.15.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
   Water Revenue Bond Fund - AL-8082-807705-611060-80002345 = $3,172,123.
   Water Main Replacement Program

3. How does the legislation affect the current fiscal year?
   This ordinance is supported by the Fiscal Year 26 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 26. Work on the project is anticipated to be completed by 420 days from the Notice to Proceed date.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No

2. This fund has a structural imbalance. ☐ Yes ☒ No

3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
   ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
   ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
   ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire suppression.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.

2. How have those groups been engaged and involved in the development of this ordinance?
   N/A

3. How does this legislation contribute to a sustainable Kansas City?
   This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   N/A
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   Yes - I have submitted documents for CREO Review (Press tab after selecting)
   Please attach or copy and paste CREO's review.
   The Contractor Utilization Plan was submitted to CREO KC for the construction project on June 16, 2025, and was approved on June 17, 2025 with 11% MBE and 11% WBE participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   Yes(Press tab after selecting)
   List the three (3) lowest bidders in addition to the selected bidder.

   - Leath & Sons, Inc.
   - Haines & Associates Construction Co., Inc.
   - Abay Construction Inc.
   - SHEDIGS IT, LLC

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)