LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220496

LEGISLATION IN BRIEF:

HOPWA Grant

What is the purpose of this legislation?	LEGISLATIVE	

for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank

Sections 01-04 should be blank. See section 00 for more information

Does this grant require a match? NO *Yes/No*
  See Section 01 for the City's Grant Match in the Current Fiscal year

Does this legislation estimate Grant Revenues? NO *Yes/No*
  See Section 02 for the New Estimated Revenues by Year.

Does this legislation estimate Grant Appropriations? NO *Yes/No*
  See Section 03 Below, Note all future Revenues in Section 04.

Does this grant create an ongoing expense for the city? NO *Yes/No*
  See Section 04 for five years of ongoing operational Impacts.

Section 00: Notes:

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2740	505004	Various	G50245424	1,917,773.05	41,211.95

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
NET IMPACT ON OPERATIONAL BUDGET				-	-
RESERVE STATUS:					

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2740	HOPWA	1,917,773.05	41,211.95					
1000		-						
1000		-						
1000		-						
	TOTAL REV	1,917,773	41,212	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2740	HOPWA	1,917,773.05	41,211.95					
1000								
1000								
1000								
	TOTAL EXP	1,917,773	41,212	-	-	-	-	-
NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)								-

REVIEWED BY	*Vickie Watson*	DATE	6/13/2022

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