

Prescription Drug Monitoring Program (PDMP) Grant Object Line	5/1/18 4/30/19 Budget	Total
A0999 Employees Charged Out	\$13,300	\$13,300
A Personal Services	\$13,300	\$13,300
B18560 Health Services	\$1,700	\$1,700
B Contractual Services	\$1,700	\$1,700
TOTAL	\$15,000	\$15,000

FAST Grant

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
19-2480-500001-480506-G50583218	PDMP - Grant	\$ -	\$ 15,000	\$ 15,000

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
19-2480-505832 -A-G50583218	PDMP - Grant	\$ -	\$ 13,300	\$ 13,300
19-2480-505832 -B-G50583218	PDMP - Grant	\$ -	\$ 1,700	\$ 1,700
		\$ -	\$ 15,000	\$ 15,000



REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: HEALTH

BUSINESS UNIT: KCMBU DATE: _____ JOURNAL ID: _____

LEDGER GROUP: _____ REVENUE

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>2480</u>	<u>500001</u>	<u>480506</u>	<u>G50583218</u>	<u>\$ 15,000</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

TOTAL \$ 15,000

DESCRIPTION:

APPROVED BY: _____ DATE _____ APPROVED BY: DEPARTMENT HEAD _____ DATE _____

5/2/18