City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250516
Submitted Department/Preparer: Public Works
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

This ordinance authorizes Amendment No. 1 in the amount of $390,200.00 to a professional services agreement with H.W. Lochner, Inc. for additional design and construction observation services for the North Green Hills Road from Northwest Barry Road to Northwest 78th Street Project. The total contract amount is revised to $865,195.00.

Discussion

This amendment to the current contract is necessary due to the extended timeline of the project. Lochner's original contract provided services for a construction phase lasting approximately 550 calendar days. Due to delays at the beginning of the project and to delays caused by significant conflicts with private utility assets in the area, the construction phase will now encompass approximately 700 calendar days, requiring additional construction observation services.

Lochner's current CREO goal percentages will be maintained with this contract amendment.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?

AL-3521-898012-B-89008087	$104,538.24
AL-3522-898012-B-89008087	$45,804.61
26-3090-898012-B-89008087	$239,857.15

3. How does the legislation affect the current fiscal year?

Obligates $390,200.00 in currently appropriated funds.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☒ Yes ☐ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Capital Improvements Sales Tax Fund has a structural imbalance as of FY 25 end of year.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
   ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
   ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
   ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.

☐ Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 230304

Service Level Impacts

Significantly increases the level of service to District 1 and District 2 residents along this corridor.

Other Impacts

1. What will be the potential health impacts to any affected groups?

This project increases pedestrian safety and supports walkable neighborhoods by constructing new sidewalk and multi-use path along the corridor, resulting in safer, healthier, and happier citizens.

2. How have those groups been engaged and involved in the development of this ordinance?
   Affected residents have been integrally involved in the planning, design, and construction process throughout the life cycle of this project.

3. How does this legislation contribute to a sustainable Kansas City?
   This project contributes to sustainability efforts by installing new energy efficient LED street lights resulting in decreased energy usage, and constructing an underground stormwater collection and conveyance system resulting in better stormwater management and increased environmental stewardship.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
Lochner's existing CREO percentage goals will be maintained with this contract amendment.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)