

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250017 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing a \$1,883,549.50 Amendment No. 14 with HNTB Corporation for the 1L-19R High Speed Connectors Phase 2 project at Kansas City International Airport; authorizing a maximum expenditure of \$2,071,904.45.

Discussion

THE MWDBE CREO CUP WAS APPROVED FOR 17.49% DBE PARTICIPATION. The intent of the project is for the design professional to provide project management, construction administration, and construction observation for the Ruway 1L-19R High Speed Connectors Phase 2 project.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? Account No. FY25–8300-627270-B-62240576 – Aviation Fund		
3.	How does the legislation affect the current fiscal year? FY25- \$1,883,549.50		
4	Does the legislation have a fiscal impact in future fiscal years? F	Please no	tate the

- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
 There is no known future fiscal impact.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No

Office of Management and Budget Review

(OMB Staff will complete this section.)												
1. This legislation is supported by the general fund.	□ Yes ⊠	No										
2. This fund has a structural imbalance.	☐ Yes ⊠	No										
3. Account string has been verified/confirmed.	⊠ Yes □	No										
Additional Discussion (if needed) Click or tap here to enter text.												
Citywide Business Plan (CWBP) Impact												
1. View the Adopted 2025-2029 Citywide Business Plan	View the Adopted 2025-2029 Citywide Business Plan											
Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)												
3. Which objectives are impacted by this legislation (sele	3. Which objectives are impacted by this legislation (select all that apply):											
 ensure safety, access, and mobility of users of all at Enhance the City's connectivity, resiliency, and eq connected multi-modal transportation system for Build on existing strengths while developing a contransportation plan for the future. Develop environmentally sustainable infrastructur quality of life and foster economic growth. 	 ensure safety, access, and mobility of users of all ages and abilities. Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users. Build on existing strengths while developing a comprehensive transportation plan for the future. Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth. Ensure adequate resources are provided for continued maintenance of existing infrastructure. 											
Prior Legislation												
220,220109,220392,220499,220756,230305,240026												
Service Level Impacts												

This project will increase the likelihood of maximizing use of all assets owned.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
- 2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistantly engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
 - 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
 - Yes I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.



AVIATION DEPARTMENT DBE Contractor Utilization Plan Approval

T									
Date:	April 9, 20	20							
To:	Twintenia S	Twintenia Strother, DBE Program Manager, Aviation Department							
From:	Kevin D. Wells, Planning & Engineering								
Subject:	Project No.	Project No.62190509 – Design Airport Development KCI							
Type:	☑ Original								
Funding:	City (MBE/W			State (DBE)	☐ Tenant MBE/WBE	☐ Tenant DBE1			
	Other: Grant #3-29-0040-77								
Contract	☐ Construction	****	General Service	****	☐ Facility Repair	□ Lease			
	Design Profe		☐ Professional Serv	:	Concession	☐ Tenant			
	Closing Date: 0		Li Professional Serv		ders/Proposers: 4	□ Tenant			
	ed Bid/Proposal2		55	140. 01 Blu	uers/rroposers: 4				
	NTB Corporation			Address: 7	15 Kirk Dr., KCMO 64	105			
Contact: Lyn				Phone: 816		103			
Contact Ema	il: lmellett@hntb	.com		Fax:					
Additional Iz	formation:								
	ria Jones, Project	Manager							
Jade Lis									
FOR AVIATION DEPARTMENT USE ONLY The attached Contractor Utilization Plan is: Approved The Request for Best Faith Efforts Waiver is: Approved									
□ Disapproved					□ Disappro				
	_				□ Not Appl:	icable			
)							
		articipation:	17.49% DBE						
Twintenia Strother April 9, 2020									
Aviation Department DBE Program Manager			Date						
CONTRAC	I SUMMARY3:		***************************************						
Project Goal:	Project Goal: 13% DBE Original Contract Maximum Obligation \$								
Amendment No. 1					\$				
Amendment No. 2						\$			
Amendment No. 3				-		S			
1			Amendment No.	-		s			
Amendment No. 5									
	Current Maximum Obligation: \$								
Proposed Amendment No. 6 \$									
Proposed Revised Contract Maximum Obligation S									

DBE Programs apply to specific federal or state grant requirements.

The dollar figure here should match the approved Bid/Proposal recommendation on file with the requesting department.

The CONTRACT SUMMARY information should match information and calculations gathered and computed on the Contract Amendment Preparation Checklist. The Checklist form is found on Contract Central.

C:\Users\userbar{u}_{information} Contract Central.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)