



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260343

Submitted Department/Preparer: City Planning

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the City Manager to reduce appropriations in the Capital Improvements Fund in the amount of \$517,846.00; appropriating \$517,846.00 from the Unappropriated Fund Balance of the Capital Improvements Fund; designating requisitioning authority; authorizing the City Manager to execute any necessary agreements to comply with the intent of this ordinance; and recognizing this ordinance as having an accelerated effective date.

Discussion

On January 8th, 2026, Council approved Ordinance No. 260031 authorizing the City Manager to exercise the option to purchase and accept a special warranty deed from Holy Ghost New Testament Church for the property located at 1815 Paseo, Kansas City, Missouri; reducing appropriations in the amount of \$340,000.00 from the Capital Improvements Fund. This ordinance is a request to consolidate \$517,846.00 from the Capital Improvements Fund to execute any agreements for the stabilization of the historic structure at 1815 Paseo.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
Existing appropriations in the Capital Improvements Fund
3. How does the legislation affect the current fiscal year?
No impact
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | ☐ Yes | ☒ No |
| 2. This fund has a structural imbalance. | ☐ Yes | ☒ No |
| 3. Account string has been verified/confirmed. | ☒ Yes | ☐ No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable, affordable housing, and improve resident wellbeing and cultural diversity.
 - ☐ Maintain and increase housing supply to meet the demands of a diverse population.
 - ☒ Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - ☐ Promote healthy residents by ensuring basic sanitation and living needs are met.
 - ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - ☐ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Ord. No. 26003 approved on January 8th, 2026 and sponsored by Councilwoman Melissa Patterson which authorized the City Manager to exercise the option to purchase and accept a special warranty deed from Holy Ghost New Testament Church for the property located at 1815 Paseo, Kansas City, Missouri; reducing appropriations in the amount of \$340,000.00 from the Capital Improvements Fund; appropriating \$340,000.00 from the Unappropriated Fund Balance of the Capital Improvements Fund for the purpose of acquiring Holy Ghost New Testament Church; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Service Level Impacts

No service level impacts are anticipated with this ordinance.

Staff Recommendation

N/A

Select One: ☒ Sponsored
☐ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☐ Recommend
☐ Do Not Recommend
☒ Not Applicable

[Click or tap here to provide reasoning.](#)

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?

N/A

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)