

## Wastewater Bond FY2023 Projects

<u>Project Name</u>	<u>OCP / Non-OCP</u>	<u>Project Type</u>	<u>Contract Type</u>	<u>Amount</u>	<u>Useful Life (Yrs)</u>
Little Shoal Cr. Interceptor	NON-OCP	Collection	Const	\$ 33,100,000	100
Sewer Separation: 40th and Monroe	OCP	OCP	Const	\$ 16,250,000	100
Birmingham PS Screen Replacements	NON-OCP	Pump Station	Const	\$ 10,500,000	20
Relief Sewer: Hardesty Ave and 31st St	OCP	OCP	Const	\$ 6,550,000	100
I/I Reduction: Middle Blue River Area 13	OCP	OCP	Const	\$ 6,490,000	50
I/I Reduction: Line Creek/Rock Creek Basin Project 3 and 4	OCP	OCP	Const	\$ 5,115,000	50
Blue River Pump Station Pump Station Screen Replacement	NON-OCP	WWTP	D/B	\$ 5,000,000	20
Sewer Separation: Outfall 054	OCP	OCP	Const	\$ 4,494,000	100
I/I Reduction: Northern Basins Project 1 (Pied Creek)	OCP	OCP	Const	\$ 4,400,000	50
4800 E. 63rd St. Wastewater ADA Compliance and Renovations	NON-OCP	Admin	Const	\$ 3,600,000	50
OK Creek Gates Bending Weir	OCP	OCP	Const	\$ 3,500,000	20
Dry Weather Sewer Line: Outfall 055	OCP	OCP	Const	\$ 2,675,000	100
Smart Sewer Network and Field Maintenance	OCP	OCP	Const	\$ 1,300,000	10
10th and Harrison/ADA Improvements (NEW PROJECTS IN FY22)	NON-OCP	Admin	Const	\$ 900,000	50
<b>Total Wastewater Bonded Projects</b>				<b>\$ 103,874,000</b>	<b>51%</b>
<b>Total FY2023 Wastewater CIP</b>				<b>\$ 203,810,940</b>	