



ORDINANCE NO. 230549

Water Main Replacement in the Area of Southwest Boulevard to Main Street, W. 43rd Street to W. Pershing Avenue, Amendment No. 2

Authorizing a \$367,729.36 design professional services contract Amendment No. 2 to Contract No. 9591 with Crawford, Murphy, and Tilly, Inc., for the Water Main Replacement in the Area of Southwest Boulevard to Main Street, W. 43rd Street to W. Pershing Avenue project for a total contract amount of \$1,049,729.36.

July 12, 2023

Transportation, Infrastructure & Operations
Committee



FY24 Planned Construction Projects

Project Number	Actual / Estimated Contract Amount
80002278	\$3,183,840.00
80002288	\$3,720,000.00
80002222	\$5,250,000.00
80002225	\$2,800,000.00
80002226	\$2,004,000.00
80002218	\$2,750,000.00
80002280	\$2,084,185.61
80002277	\$3,720,000.00
80002279	\$1,100,000.00
80002306	\$2,516,780.00
80002270	\$1,950,000.00
80002272	\$4,471,000.00
80002275	\$4,702,000.00
80002271 (Phase I)	\$3,780,000.00
80002271 (Phase II)	\$1,780,303.03
80002222	\$5,250,000.00
80002274	\$7,157,386.36
Total	\$58,219,495

FY24 Budget = \$56,000,000.00

CREO Departmental Goals for WMR:

MBE = 11%

WBE = 11%

No SLBE WMR construction contracts planned due to size of contracts

Total Miles Currently Under Contract = 19.80 miles

Total Miles Upcoming Contracts = 32.37 miles

Total Miles in EJ Areas = 23.55 miles



Project Type	Project Number	Miles	Contract Value	Total Miles in EJ Areas	Council Districts in Project	Miles per District	Contract Value per District	MBE Goal	MBE CUP	WBE Goal	WBE CUP	Public Notices Sent
Council District 1												
FY24 Const. Contracts	None	N/A	N/A	N/A	N/A	N/A	N/A	11%	N/A	11%	N/A	N/A
On-going Construction	80002220	3.01	\$6,352,711.00	0.00	1	3.01	\$6,352,711.00	9%	9%	7%	7%	662
	80002219	3.29	\$12,302,093.00	0.63	1	3.29	\$12,302,093.00	9%	9%	7%	7%	4,533
	80002276	3.72	\$7,887,000.00	2.10	1, 2	1.40	\$2,967,878.10	11%	14%	11%	10.9%	397
Council District 2												
FY24 Const. Contracts	None	N/A	N/A	N/A	N/A	N/A	N/A	11%	N/A	11%	N/A	N/A
On-going Construction	80002276	3.72	\$7,887,000.00	2.10	1, 2	2.32	\$4,919,121.90	11%	14%	11%	10.9%	397
Council District 3												
FY24 Const. Contracts	80002278	1.32	\$3,183,840.00	1.32	3, 4	0.58	\$1,400,889.60	11%	14.5%	11%	11%	None yet
	80002279	1.10	\$1,100,000.00	0.44	3, 4	0.06	\$59,950.00	11%	N/A	11%	N/A	N/A
	80002222	2.35	\$5,250,000.00	2.35	3	2.35	\$5,250,000.00	11%	N/A	11%	N/A	N/A
	80002034	0.72	\$1,086,647.73	0.72	3, 4	0.45	\$679,154.83	11%	N/A	11%	N/A	N/A
	80002275	3.61	\$4,702,000.00	3.61	3, 5	2.56	\$3,333,718.00	11%	N/A	11%	N/A	N/A
On-going Construction	80002326	0.20	\$376,387.44	0.20	3	0.20	\$376,387.44	N/A	N/A	N/A	N/A	Parks Project
	80002281	1.41	\$2,429,674.00	1.41	3, 4	0.77	\$1,326,602.00	11%	11%	11%	11%	181
	80002216	3.67	\$5,091,000.00	3.67	3	3.67	\$5,091,000.00	11%	11%	11%	11%	513

Project Type	Project Number	Miles	Contract Value	Total Miles in EJ Areas	Council Districts in Project	Miles per District	Contract Value per District	MBE Goal	MBE CUP	WBE Goal	WBE CUP	Public Notices Sent
Council District 4												
FY24 Const. Contracts	80002278	1.32	\$3,183,840.00	1.32	3, 4	0.74	\$1,782,950.4	11%	14.5%	11%	11%	N/A
	80002288	0.76	\$3,720,000.00	0.76	4	0.76	\$3,720,000.00	11%	10%	11%	10%	N/A
	8002271	2.46	\$1,780,303.03	2.46	4	2.46	\$1,780,303.03	11%	N/A	11%	N/A	N/A
	80002226	1.67	\$2,004,000.00	1.67	4	1.67	\$2,004,000.00	11%	N/A	11%	N/A	N/A
	80002279	1.10	\$1,100,000.00	0.44	3, 4	1.04	\$1,040,050.00	11%	N/A	11%	N/A	N/A
	80002034	0.72	\$1,086,647.73	0.72	3, 4	0.27	\$407,492.90	11%	N/A	11%	N/A	N/A
	80002306	2.16	\$2,516,780.00	2.16	4	2.16	\$2,516,780.00	11%	N/A	11%	N/A	N/A
	80002280	1.60	\$2,084,185.61	0.33	4	1.60	\$2,084,185.61	11%	N/A	11%	N/A	N/A
	80002277	2.97	\$3,720,000.00	2.97	4	2.97	\$3,720,000.00	11%	N/A	11%	N/A	N/A
	80002270	1.55	\$1,950,000.00	1.55	4	1.55	\$1,950,000.00	11%	N/A	11%	N/A	N/A
80002272	2.63	\$4,471,000.00	1.40	4, 5, 6	0.35	\$594,643.00	11%	N/A	11%	N/A	N/A	
On-going Construction	80002271	1.91	\$10,018,348.00	1.63	4	1.91	\$10,018,348.00	12%	19%	12%	20%	662
	80002281	1.41	\$2,429,674.00	1.41	3, 4	0.64	\$1,103,072.00	11%	11%	11%	11%	4,533
	80002046	0.27	\$1,203,801.00	0.00	4	0.27	\$1,203,801.00	10%	10%	7%	7%	397

Project Type	Project Number	Miles	Contract Value	Total Miles in EJ Areas	Council Districts in Project	Miles per District	Contract Value per District	MBE Goal	MBE CUP	WBE Goal	WBE CUP	Public Notices Sent
Council District 5												
FY24 Const. Contracts	80002275	3.61	\$4,702,000.00	3.61	3, 5	1.05	\$1,368,282.00	11%	N/A	11%	N/A	N/A
	80002272	2.63	\$4,471,000.00	1.40	4, 5, 6	0.35	\$595,090.10	11%	N/A	11%	N/A	N/A
On-going Construction	80002273	3.03	\$7,019,096.77	2.46	5, 6	2.46	\$5,698,804.67	10%	10%	10%	10%	469
Council District 6												
FY24 Const. Contracts	80002225	1.58	\$2,800,000.00	0.00	6	1.58	\$2,800,000.00	11%	N/A	11%	N/A	N/A
	80002218	1.82	\$2,750,000.00	1.82	6	1.82	\$2,750,000.00	11%	N/A	11%	N/A	N/A
	80002272	2.63	\$4,471,000.00	1.40	4, 5, 6	1.55	\$2,634,983.85	11%	N/A	11%	N/A	N/A
On-going Construction	80002273	3.03	\$7,019,096.77	2.46	5, 6	0.57	\$1,320,292.10	10%	10%	10%	10%	469
	80002291	0.56	\$1,450,000.00	0	6	0.56	\$1,450,000.00	9%	9%	7%	2%	142

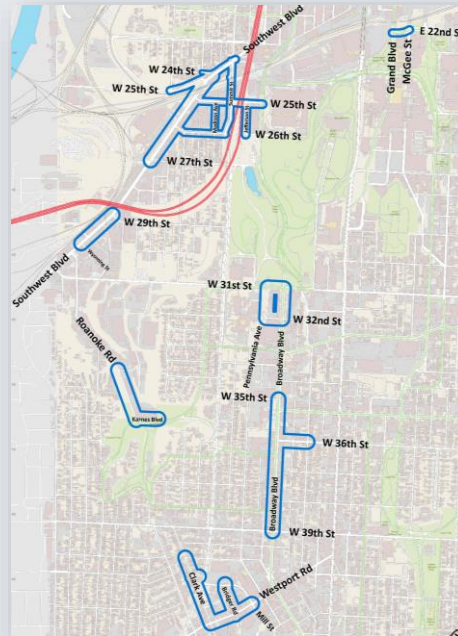


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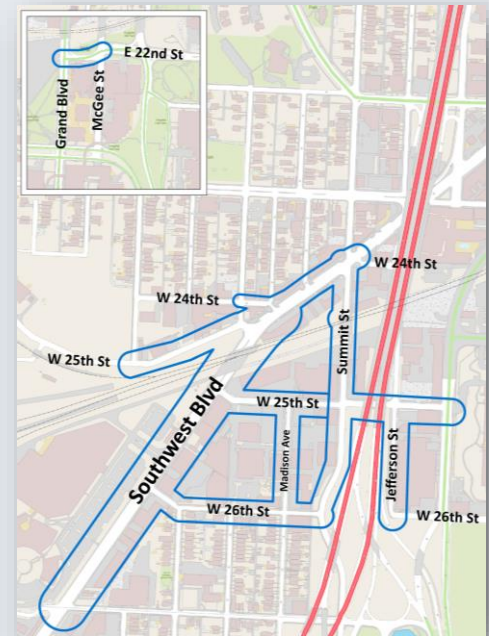
Water Main Replacement in the Area of Southwest Boulevard to Main Street, W. 43rd Street to W. Pershing Avenue, Amendment No. 2

This design professional services amendment will include the following services:

- Ground Penetrating Radar survey to identify old trolley tracks and other utilities
- Design of additional segments adjacent to Broadway Boulevard
- Addition of communication services during construction



Overall Project Site Map



Close-up for Amendment No. 2 Design Work Site Map

THANK YOU

A decorative graphic at the bottom of the slide consisting of several overlapping, wavy bands of blue in various shades, ranging from light to dark, creating a sense of movement and depth.