

Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, December 10, 2024

9:00 AM

26th Floor, Council Chamber

Webinar Link: https://us02web.zoom.us/j/84530222968

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link: https://us02web.zoom.us/j/84530222968

Public Testimony is Limited to 2 Minutes

FIRST READINGS

PUBLIC WORKS

Director of Public Works

241036 Sponsor: Director of Public Works Department

Approving various Traffic Regulations in compliance with Chapter 70 of the Code of Ordinances.

Attachments: Docket Memo.docx

Director of Public Works

241044 Sponsor: Director of Public Works Department

Reducing appropriations in the amount of \$60,842.88 in Fund Number 3518, the GO 2018 Q1 Fund and \$318,363.61 in Fund Number 3519, the GO 2019 Q1 Bond Fund; appropriating \$60,842.88 from the Unappropriated Fund Balance in Fund Number 3518, the GO 2018 Q1 Fund and \$318,363.61 from the Unappropriated Fund Balance in Fund Number 3519, the GO 2019 Q1 Fund to the Grand Ave Bridge Bike/Ped Accommodations (3rd Street to Riverfront); and recognizing this ordinance as having an accelerated effective date.

Attachments: GO reallocation Docket Memo

TMP 4902 Approp Admin

WATER

Director of Water Services

241037 Sponsor: Director of Water Services Department

Accepting and approving a \$500,000.00 grant award from the Missouri Department of Natural Resources, passed through from the Federal Treasury Department as part of the American Rescue Plan Act of 2021, to fund the installation of flood warning sites and telemetry systems, with various electronics instrumentation and sensors; estimating appropriating \$500,000.00 in the Stormwater Fund; identifying funds for the grant match; and recognizing this ordinance as having an accelerated effective date.

Attachments: Flood Warning ARPA Grant Acceptance Docket Memo

Flood Warning ARPA Grant Approp Transaction Form

HELD IN COMMITTEE

240985 Sponsor: Director of Water Services Department

Authorizing a \$603,300.00 construction contract Change Order No. 4 to Contract No. 1682 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project for a total contract amount of \$4,788,455.31; and recognizing this ordinance as having an accelerated effective date.

Attachments: 1682 CO 4 Docket Memo

1682 Approved Construction Goals

Bunch

240987 Sponsor: Councilmember Eric Bunch

Appropriating funds in the amount of \$500,000.00 for Vision Zero from the Unappropriated Fund Balance of the Public Mass Transportation Fund; directing the City Manager to engage a consultant to review and recommend necessary infrastructure improvements for the top 20 high injury streets; directing the City Manager to develop and implement a crosswalk compliance campaign; and recognizing this ordinance as having an accelerated effective date.

Attachments: Docket Memo - 240987 UPDATED

ADDITIONAL BUSINESS

1. There may be general discussion for current Transportation, Infrastructure and Operations issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate:
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
- 3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- · Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at https://www.youtube.com/watch? v=3hOuBlg4fok
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 241036

ORDINANCE NO. 241036

Sponsor: Director of Public Works Department

Approving various Traffic Regulations in compliance with Chapter 70 of the Code of Ordinances.

WHEREAS, pursuant to the authority granted in Section 70-38 of the Code of Ordinances, City of Kansas City, Missouri, the Director of the Public Works Department has heretofore made and filed with the Director of Records temporary traffic regulations hereinafter described on a test basis, and notice has been given thereof to the public by publishing said regulations in The Daily Record; and

WHEREAS, the Council has duly considered said regulations and has found it in the public interest and necessary to the public safety that said regulations and each of them continue in effect as a part of Chapter 70 of the Code of Ordinances, and as a part of said sections of said chapter to which the respective regulations refer; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the following temporary Traffic Regulations are hereby approved and said regulations shall continue in force as part of Chapter 70 of the Code of Ordinances, and as a part of said section of said chapter to which the respective regulations refer:

Nos. 66128 through 66147,

Nos. 66148 through 66169,

Nos. 66170 through 66189,

Nos. 66190 through 66226,

Nos. 66227 through 66232,

Nos. 64233 through 64241, and

Nos. 66342 through 66354

Section 2. That the following Traffic Regulation Numbers provide for the removal and discontinuation of certain regulations heretofore in effect, which are hereby terminated and removed from the respective sections of Chapter 70 to which they refer:

Nos. 66128 through 66144,

Nos. 66148 through 66158,

Nos. 66170 through 66176,

File #: 241036

Nos. 66190 through 66217, Nos. 66227 through 66228, Nos. 64233 through 64238, and Nos. 66342 through 66345

Section 3. That the following Traffic Regulation Numbers constitute installation of new regulations which are hereby approved in accordance with the provisions of Chapter 70-38 of the Code of Ordinances, City of Kansas City, Missouri:

Nos. 66145 through 66147, Nos. 66159 through 66169, Nos. 66177 through 66189, Nos. 66218 through 66226, Nos. 66229 through 66232, Nos. 64239 through 64241, and Nos. 66346 through 66354

..end

Approved as to form:

Dustin E. Johnson Assistant City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 241036 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Approving various Traffic Regulations in compliance with Chapter 70 of the Code of Ordinances.

Discussion

Approving various Traffic Regulations in compliance with Chapter 70 of the Code of Ordinances.

Eigeal Impaget

| | riscai illipact | | |
|----|--|-------------|----------|
| 1. | Is this legislation included in the adopted budget? | ☐ Yes | ⊠ No |
| 2. | What is the funding source? N/A | | |
| 3. | How does the legislation affect the current fiscal year? N/A | | |
| 4. | Does the legislation have a fiscal impact in future fiscal years? Find difference between one-time and recurring costs. N/A | Please not | tate the |
| 5. | Does the legislation generate revenue, leverage outside fundir return on investment? N/A | ng, or deli | iver a |

Office of Management and Budget Review

(OMB Staff will complete this section.)

| 1. | This legislation is supported by the general fund. | ☐ Yes | \boxtimes No |
|----|--|-------|----------------|

| 2. | This fund has a structural imbalance. | ☐ Yes | ⊠ No |
|-----|--|---|----------------|
| 3. | Account string has been verified/confirmed. | ☐ Yes | ⊠ No |
| | ional Discussion (if needed) is no fiscal impact. | | |
| | Citywide Business Plan (CWBP) Impa | ct | |
| 1. | View the Adopted 2025-2029 Citywide Business Plan | | |
| 2. | Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.) | | |
| 3. | Which objectives are impacted by this legislation (select all th | nat apply): | |
| | Engage in thoughtful planning and redesign of existing rensure safety, access, and mobility of users of all ages and Enhance the City's connectivity, resiliency, and equity three connected multi-modal transportation system for all users. Build on existing strengths while developing a comprehe transportation plan for the future. Develop environmentally sustainable infrastructure strate quality of life and foster economic growth. Ensure adequate resources are provided for continued mexisting infrastructure. Focus on delivery of safe connections to schools. | d abilities. ough a bet s. ensive egies that in | ter- mprove |
| | Prior Legislation | | |
| V/A | | | |
| | Service Level Impacts | | |
| V/A | | | |
| | Other Impacts | | |
| | | | |

1. What will be the potential health impacts to any affected groups?

N/A

2. How have those groups been engaged and involved in the development of this ordinance?
N/A

- How does this legislation contribute to a sustainable Kansas City?N/A
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 241044

ORDINANCE NO. 241044

Sponsor: Director of Public Works Department

Reducing appropriations in the amount of \$60,842.88 in Fund Number 3518, the GO 2018 Q1 Fund and \$318,363.61 in Fund Number 3519, the GO 2019 Q1 Bond Fund; appropriating \$60,842.88 from the Unappropriated Fund Balance in Fund Number 3518, the GO 2018 Q1 Fund and \$318,363.61 from the Unappropriated Fund Balance in Fund Number 3519, the GO 2019 Q1 Fund to the Grand Ave Bridge Bike/Ped Accommodations (3rd Street to Riverfront); and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Grand Avenue Bike/Pedestrian Bridge project is a high priority due to its imminent advertising and construction must be completed before the 2026 FIFA World Cup;

WHEREAS, the project has Capital Improvement Program score of 76 based on approved rating criteria;

WHEREAS, the project currently has a funding shortfall of approximately \$800,000, and reallocating funds from closed bond fund projects will help address this shortfall; NOW THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY

Section 1. That the sum of \$379,206.49 is hereby reduced in the accounts of the Fund No. 3518, the GO Bond 2018 Q1 Fund, and Fund No. 3519, the GO Bond 2019 Q1 Fund in the following amounts:

| AL-3518-898012-B-89008573 AL-3518-898012-B-89020381 | | N. Oak – NKC to Indianola Bridging Docs for Design/Build | | |
|---|------------------------------|---|------------------------------|--|
| AL-3518-898043-B-89060770 12,280.17 | Beacon Hill | Sidewalk, | 7,800.00 Curb, Alley | |
| AL-3518-898404-B-89020329 AL-3519-897001-B-89008121 32,924.18 | Marlborough Com Englewood | • | ture 4,997.71 street | |
| AL-3519-897001-B-89008207 AL-3519-897001-B-89008545 | Green Hills Rd – Pl | | 261,165.43 Palmer Roadway | |
| <u>24,274.00</u> | TOTAL: | | \$379,206.49 | |

Kansas City Page 1 of 2

File #: 241044

Section 2. That the sum of \$379,206.49 is hereby appropriated from the Unappropriated Fund Balance to the following accounts of Fund No. 3518, the GO Bond 2018 Q1 Fund, and Fund No. 3519, the GO Bond 2019 Q1 Funds in the following amounts:

| AL-3518-898014-B-89005595 | Grand Ave Bdg 3rd St – Riverfront | \$ 60,842.88 |
|---------------------------|-----------------------------------|--------------|
| AL-3518-898014-B-89005595 | Grand Ave Bdg 3rd St – Riverfront | 318,363.61 |
| | TOTAL: | \$379,206.49 |

Section 3. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter. ..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the forgoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Dustin E. Johnson Associate City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 241044 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Reducing appropriations in the amount of \$60,842.88 in Fund Number 3518, the GO 2018 Q1 Fund and \$318,363.61 in Fund Number 3519, the GO 2019 Q1 Bond Fund and appropriating \$60,842.88 from the Unappropriated Fund Balance in the in Fund Number 3518, the GO 2018 Q1 Fund to the Grand Ave Bridge Bike/Ped Accommodations (3rd Street to Riverfront) and appropriating \$318,363.61 from the Unappropriated Fund Balance in Fund Number 3519, the GO 2019 Q1 Fund to the Grand Ave Bridge Bike/Ped Accommodations (3rd Street to Riverfront); and recognizing this ordinance as having an accelerated effective date.

Discussion

The Grand Avenue Bike/Pedestrian Bridge project is a high priority due to its imminent advertising and construction must be completed before the 2026 FIFA World Cup. The project has a Capital Improvement Program score of 76 based on approved rating criteria. The project currently has a funding shortfall of approximately \$800,000, and reallocating funds from closed bond fund projects will help address this shortfall.

Fiscal Impact

| 1. | Is this legislation included in the adopted budget? | ⊠ Yes | □No |
|----|--|-------|-----|
| 2. | What is the funding source? 2018 and 2019 Q1 Bond Funds | | |

- 3. How does the legislation affect the current fiscal year? N/A
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Nο Office of Management and Budget Review (OMB Staff will complete this section.) 1. This legislation is supported by the general fund. ☐ Yes \bowtie No 2. This fund has a structural imbalance. ☐ Yes \bowtie No \square No 3. Account string has been verified/confirmed. ⊠ Yes Additional Discussion (if needed) Click or tap here to enter text. **Citywide Business Plan (CWBP) Impact** 1. View the Adopted 2025-2029 Citywide Business Plan

- 3. Which objectives are impacted by this legislation (select all that apply):
 - ⊠ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \square Focus on delivery of safe connections to schools.

2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)

Prior Legislation

Ordinance 240648 appropriated \$10.8 million dollars for this project.

Service Level Impacts

The Grand Avenue Bridge Bike/Pedestrian Accommodations - 3rd St to Riverfront will add a new bicycle/pedestrian bridge parallel to the Grand Ave viaduct. The improvements will provide a safe and continuous connection between the River Market neighborhood/business district to the developing Berkley Riverfront Park area. This connection is planned to be completed in tandem with the future north Streetcar expansion project and would be necessary to complete the overall planning improvements recognized in the expansion study. This street is part of the proposed Bike KC plan and will include pedestrian accommodations per the Walkability plan to complete the missing pedestrian link to Berkley Park

Other Impacts

- What will be the potential health impacts to any affected groups?
 N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? Creating key pedestrian and bike link between River Market and Berkley Riverfront Park, supporting the Bike KC and Walkability plans. Providing safe transit options, it reduces car dependency and emissions while fostering a healthier community. This connection also supports the future north Streetcar expansion, integrating the bridge into a multimodal network that reduces traffic.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

| Ψ' | DEPARTMENT: | Publlic Wo | rks | | L |
|---------------------|------------------|-------------------|------------------------------|--|------------|
| BUSINESS UNIT: | KCMBU | DATE: | 12/2/2024 | JOURNAL ID: | |
| LEDGER GROUP: | | ADMIN | BUDGET PERIOD: | 2025 | |
| <u>FUND</u> | DEPT ID | ACCOUNT | PROJECT | <u>AMOUNT</u> | |
| <u>3518</u> 3519 | 898014 898014 | 611060 | 89005595 89005595 | \$60,842.88 \$318,363.61 | |
| 3319 | 090014 | | | — • • • • • • • • • • • • • • • • • • • | |
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| | | | | TOTAL | 379,206.49 |
| DESCRIPTION: | | | | | |
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| APPROVED BY: | | DATE | APPROVED BY: DEPARTMENT HEAD | | DATE |

REQUEST FOR SUPPLEMENTAL REVENUE



CITY OF KANSAS CITY, MISSOURI

| \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | | EPARTMENT: | | | | |
|--|-------------|------------|---------|----------------|----------------|------|
| BUSINE | SS UNIT: | | DATE: | | JOURNAL ID: | |
| LEDGE | R GROUP:_ | , i | REVENUE | | | |
| | <u>FUND</u> | DEPT ID | ACCOUNT | PROJECT | AMOUNT | |
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| | | | | | TOTAL | |
| DESCRIP | TION: | | | | | |
| APPROVE | ED BY: | | DATE | APPROVED BY: D | EPARTMENT HEAD | DATE |



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 241037

ORDINANCE NO. 241037

Sponsor: Director of Water Services Department

Accepting and approving a \$500,000.00 grant award from the Missouri Department of Natural Resources, passed through from the Federal Treasury Department as part of the American Rescue Plan Act of 2021, to fund the installation of flood warning sites and telemetry systems, with various electronics instrumentation and sensors; estimating appropriating \$500,000.00 in the Stormwater Fund; identifying funds for the grant match; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, Congress passed the American Rescue Plan Act (ARPA) of 2021, a \$1.9 trillion economic stimulus bill designed to speed up the American economic recovery after the impacts of the COVID-19 pandemic and the co-occurring recession, of which Missouri received approximately \$2.7 billion in State Fiscal Recovery Funds for a variety of approved grant programs; and

WHEREAS, the Missouri Department of Natural Resources is administering a variety of said grant programs for initiatives such as support for public health expenditures, addressing negative economic impacts caused by COVID-19, replacing lost public sector revenue, and investing in water, sewer, and broadband infrastructure; and

WHEREAS, City Council passed Ordinance No. 220534 on June 23, 2022, authorizing designated Water Services Department staff to act as the City's designated authorized representatives for participation by the City, through its Water Services Department; and

WHEREAS, the proposed ARPA grant project will complete the installation of flood warning sites and telemetry systems, with various electronics instrumentation and sensors modernizing the system; and

WHEREAS, this ARPA grant was awarded to the City for \$500,000.00 with a cash match of \$105,000.00; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to accept a \$500,000.00 grant from the Missouri Department of Natural Resources for the installation of flood warning sites and telemetry systems, with various electronics instrumentation and sensors.

File #: 241037

A copy of the grant agreement is on file in the Office of the Water Services Department and is approved in substantial form.

Section 2. That revenue in the amount of \$500,000.00 is hereby estimated in the following account of the Stormwater Fund:

25-8200-800001-471525-82000090

ARPA Flood Warning Expansion
Grant \$500,000.00

Section 3. That the sum of \$500,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Stormwater Fund to the following account:

25-8200-807760-611060-82000090

ARPA Flood Warning System

\$500,000.00

Section 4. That the Director of Water Services is authorized to expend up to the sum of \$105,000.00 from Account No. 25-8200-807760-611060-82000090, Stormwater Construction, for the match amount of this grant.

Section 5. That the Director of Water Services is designated as requisitioning authority for Account No. 25-8200-807760-611060-82000090.

Section 6. That this ordinance is recognized as having an accelerated effective date within the provisions of Section 503(a)(3)(C) of the City Charter in that it appropriates money and provides the expenses of City government and shall take effect in accordance with that section.

| end | | | |
|-----|--|--|--|
| | | | |

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Mark P. Jones Senior Associate City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 241037 Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Accepting and approving a \$500,000.00 grant award from the Missouri Department of Natural Resources, passed through from the federal Treasury Department as part of the American Rescue Plan Act of 2021, to fund the installation of flood warning sites and telemetry systems, with various electronics instrumentation and sensors; estimating appropriating \$500,000.00 in the Stormwater Fund; identifying funds for the grant match; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

Congress passed the American Rescue Plan Act (ARPA) of 2021, a \$1.9 trillion economic stimulus bill designed to speed up the American economic recovery after the impacts of the COVID-19 pandemic and the co-occurring recession, of which Missouri received approximately \$2.7 billion in State Fiscal Recovery Funds for a variety of approved grant programs.

The Missouri Department of Natural Resources is administering a variety of said grant programs for initiatives such as support for public health expenditures, addressing negative economic impacts caused by COVID-19, replacing lost public sector revenue, and investing in water, sewer, and broadband infrastructure.

City Council passed Ordinance No. 220534 on June 23, 2022 authorizing designated Water Services Department staff to act as the City's designated authorized representatives for participation by the City, through its Water Services Department.

The proposed ARPA grant project will complete the installation of flood warning sites and telemetry systems with various electronics instrumentation and sensors to modernize the system. Its coverage will build resiliency to wet weather events and their impacts on citizens. Work will be performed throughout Kansas City, in Clay, Jackson and Platte Counties.

This ARPA grant was awarded to the City for \$500,000.00 with a cash match of \$105,000.00.

| | Fiscal Impact | | | | | |
|----|--|-------|------|--|--|--|
| 1. | Is this legislation included in the adopted budget? | ☐ Yes | ⊠ No | | | |
| 2. | 2. What is the funding source? The funds are coming from the Department of the Treasury | | | | | |
| | 25-8200-800760-611060-82000090 = \$500,000.00 Stormwater Fund | | | | | |
| 3. | How does the legislation affect the current fiscal year? This legislation estimates revenue and appropriates a grant award in the curre fiscal year. This is grant funding for installation of flood warning sites a telemetry systems throughout the City. | | | | | |
| 4. | 4. Does the legislation have a fiscal impact in future fiscal years? Please notate to difference between one-time and recurring costs. The funds are for a one-time upgrade of an existing system funded via normal budget process. | | | | | |
| 5. | 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Yes, these funds are being received from an outside grant award and they a leveraging outside funding. A \$105,000.00 match is required to obtain t \$500,000.00 in grant funds. | | | | | |
| | e of Management and Budget Review Staff will complete this section.) | | | | | |
| 1. | This legislation is supported by the general fund. | ☐ Yes | ⊠ No | | | |
| 2. | This fund has a structural imbalance. | ☐ Yes | ⊠ No | | | |
| 3. | Account string has been verified/confirmed. | □ Yes | ⊠ No | | | |

Additional Discussion (if needed)

This legislation estimates revenue sufficient to cover the additional appropriation. Due to this being a grant award, the money has not been transferred into the account yet, hence no account string verification.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):

| | Engage in thoughtful planning and redesign of existing road networks to |
|-------------|--|
| | ensure safety, access, and mobility of users of all ages and abilities. |
| | Enhance the City's connectivity, resiliency, and equity through a better- |
| | connected multi-modal transportation system for all users. |
| | Build on existing strengths while developing a comprehensive |
| | transportation plan for the future. |
| \boxtimes | Develop environmentally sustainable infrastructure strategies that improve |
| | quality of life and foster economic growth. |
| \boxtimes | Ensure adequate resources are provided for continued maintenance of |
| | existing infrastructure |

Prior Legislation

 \square Focus on delivery of safe connections to schools.

The City Council passed Ordinance No. 220534 on June 23, 2022 authorizing the Director, Chief Engineering Officer, and Utility Asset Manager of the Water Services Department to act as the City's designated authorized representatives for participation by the City, through its Water Services Department, in the American Rescue Plan Act (ARPA) in accordance with federal requirements administered by the U.S. Department of the Treasury and state requirements administered by the Missouri Department of Natural Resources; and directing the Director of Water Services to report back to Council with an update on the grants awarded by October 31, 2022.

Service Level Impacts

This grant will enable an upgrade to the Flood Warning System allowing for better responsiveness to rain events including barricading of streets to prevent vehicles from entering flood waters.

Other Impacts

- 1. What will be the potential health impacts to any affected groups?

 This grant project will improve operations and services and emergency response, risk identification, evacuations, and overflows.
- 2. How have those groups been engaged and involved in the development of this ordinance?
 N/A
- 3. How does this legislation contribute to a sustainable Kansas City? Improved data collected from the Flood Warning system will be utilized in reducing our overflows through the most economical and environmental means.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)
- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

This ordinance is simply to accept, approve, and appropriate grant funds.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

| Ψ | | DEPARTMENT: | Water Serv | rices | | |
|--------------|--|---|--|--|--|--------------|
| BUSINE | SS UNIT: | KCMBU | DATE: | 11/21/2024 | JOURNAL ID: | |
| LEDGE | R GROUP: | | REVENUE | | | |
| <u>FY</u> | <u>FUND</u> | DEPT ID | ACCOUNT | PROJECT | <u>AMOUNT</u> | |
| 25 | 8200 | 800001 | 471525 | 82000090 | \$500,000.00 | |
| | · · · · · · · · · · · · · · · · · · · | - | | | | |
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| | | | | | TOTAL | \$500,000.00 |
| — DESCRIP | TION: | | | | | |
| | | | | | Department of Natural | |
| , | Plan Act of 20 various electr \$500,000.00 i | 021, to complete the onics instrumentati n the Stormwater F | e installation of flo on and sensors r ⁻ und; identifying f | ood warning sites and modernizing the system | art of the American Rescue telemetry systems, with m; estimating appropriating tch; designating requisitioning ctive date. | |
| APPROVI | ED BY: | | DATE | APPROVED BY: DI | EPARTMENT HEAD | DATE |



Micahel Jenkins

APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

| ₩ | | DEPARTMENT: | Water Serv | rices | | <u></u> |
|-----------|--|---|---|--|---|--|
| BUSIN | ESS UNIT: | KCMBU | DATE: | 11/21/2024 | JOURNAL ID: | |
| LEDGE | ER GROUP: | | ADMIN BUDGET PERIOD: | | 2025 | |
| <u>FY</u> | <u>FUND</u> | DEPT ID | ACCOUNT | PROJECT | <u>AMOUNT</u> | |
| 25 | 8200 | 807760 | 611060 | 82000090 | \$500,000.00 | |
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| | | | | | | |
| | | | | | TOTAL | \$500,000.00 |
| DESCRI | | | | | | |
| | federal Treas and telemetry \$500,000.00 | ury Department as systems, with vari | part of the Ameri ous electronics ir und; identifying t | can Rescue Plan Act of 202 nstrumentation and sensors funds for the grant match; d | rtment of Natural Resources, 21, to complete the installatior modernizing the system; esti esignating requisitioning autho | n of flood warning sites mating appropriating |
| APPRO\ | /ED BY: | | DATE | APPROVED BY: DEPAR | TMENT HEAD | DATE |

11/18/2024 Sarah Benal

11/7/2024



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240985

ORDINANCE NO. 240985

Sponsor: Director of Water Services Department

Authorizing a \$603,300.00 construction contract Change Order No. 4 to Contract No. 1682 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project for a total contract amount of \$4,788,455.31; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council passed Ordinance No. 230478 on June 15, 2023 authorizing a \$3,864,415.00 construction contract with Hartline Construction, LLC, for the Water Services Administration Building and I/T and ADA Compliance project to bring the entire building and site into compliance with ADA Guidelines and have various building and IT improvements to better meet the current needs and operations of the Water Services Department; and

WHEREAS, the City previously executed three change orders totaling \$320,740.31 for the construction project; and

WHEREAS, this proposed ordinance is for a \$603,300.00 Change Order 4 for improvements in the building's South Lobby and Customer Service Lobby to provide additional amenities to better serve the public and improve operations and construction of a wall at the Contact Center to improve security; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Change Order No. 4 to Contract No. 1682 in the amount of \$603,300.00, for a total contract amount of \$4,788,455.31 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project, Project No. 81000817. A copy of this change order is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$603,300.00 from Account No. AL-8193-807710-611060-81000817, Adm/Service Facility Improvements, to satisfy the cost of this change order.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as

| 240985 |
|--------|
| |

| provided by | Section | 503(a)(3)(D) | of the | City | Charter | and | shall | take | effect | in | accordance | with |
|--------------|----------|--------------|--------|------|---------|-----|-------|------|--------|----|------------|------|
| Section 503, | City Cha | arter. | | | | | | | | | | |
| end | | | | | | | | | | | | |

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones Senior Associate City Attorney

Kansas City Page 2 of 2



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240985 Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing a \$603,300.00 construction contract Change Order No. 4 to Contract No. 1682 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project for a total contract amount of \$4,788,455.31; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this construction project to make Building and Information Technology (I/T) improvements to more effectively carry out the operations of the Department which have evolved over the 20 years the Water Services has been in this building and to bring the administration building into compliance with federal American with Disabilities Act (ADA) guidelines. The Water Services Department administration building, located at 4800 E. 63rd Street in Jackson County, Kansas City, Missouri, has been occupied by City staff since 2003.

Project Description/Executed Construction Contract Summary

Work on this construction project will bring the Water Services Department administration building into full compliance with Federal ADA Design Guidelines and will also provide improvements to the building layout, functions, and general efficiency to workflow. Improvements to the I/T system will better accommodate the administration building's operations and functions, which have evolved over the 20 years since the Water Services Department originally occupied this building.

City Council passed Ordinance No. 230478 on June 15, 2023 authorizing a \$3,864,415.00 construction contract with Hartline Construction, LLC, for the Water Services Administration Building and I/T and ADA Compliance project to bring the entire building and site into compliance with ADA Guidelines and have various building and IT improvements to better meet the current needs and operations of the Water Services Department.

The City previously executed three change orders totaling \$320,740.31 for the construction project. This proposed ordinance is for a \$603,300.00 Change Order 4 for improvements in the building's Customer Service Lobby to provide additional amenities to better serve the public, increase staff safety, and improve operations.

Construction Contract Cost Summary

• Original Contract: \$3,864,415.00 (Ordinance No. 230478 passed June 15, 2023)

Change Order No. 1: \$52,498.90
Change Order No. 2: \$267,430.59
Change Order No. 3: \$810.82
Prop. Change Order No. 4: \$603,300.00
Total: \$4,788,455.31

Term

The term of the construction project is 531 calendar days.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this construction project on August 11, 2022 as part of the Annual Goal Program.

Solicitation

The construction project was originally advertised in accordance with the City's requirements. Public bids were opened for the construction project on April 4, 2023 with 1 bidder responding.

<u>Awardee/Subcontracting Participation</u>

Hartline Construction, LLC was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$3,864,415.00, with subcontracting participation of 2.349% MBE and 63.11% WBE. The Contractor submitted a Request for Modification to increase their MBE participation. Final approved Goals were 12% MBE and 44% WBE.

Other Bids Received

• N/A for construction

Estimated Project Cost

The City's estimated construction cost for this project is \$2,900,000.00.

- 2. What is the funding source? AL-8193-807710-611060-81000817 Sewer Rev Bond Series 2023A
- 3. How does the legislation affect the current fiscal year?
 This ordinance is supported by the Fiscal Year 25 Water Services Annual CIP.
 Work on this project will be performed during the current fiscal year to make the
 Water Services Department's Administration building into full federal ADA
 compliance as well as improve I/T capabilities.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

 No.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

| 1. | This legislation is supported by the general fund. | ☐ Yes | ⊠ No |
|----|--|-------|------|
| 2. | This fund has a structural imbalance. | ☐ Yes | ⊠ No |
| 3. | Account string has been verified/confirmed. | ⊠ Yes | □ No |

Additional Discussion (if needed)

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):
 Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 Build on existing strengths while developing a comprehensive transportation plan for the future.
 Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 Focus on delivery of safe connections to schools.

Prior Legislation

The City Council passed Ordinance No. 230478 on June 15, 2023 authorizing a \$3,864,415.00 construction contract with Hartline Construction, LLC, for the Water Services Administration Building and I/T and ADA Compliance project. This ordinance also included authorization for a \$292,195.00 design professional services Amendment No. 4 with Wellner Architects, Inc., for Various Buildings and I/T Improvements and ADA Compliance Implementation Water Services Department Administration Building (SLBE-WSDEPS) project.

Service Level Impacts

The project will allow for the administration building to be modernized to improve visitor experiences, customer experiences, and staff safety.

Other Impacts

- What will be the potential health impacts to any affected groups?
 N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?
 - This work will occur within existing building that will not disrupt those outside the building.

- How does this legislation contribute to a sustainable Kansas City?
 This work includes upgraded conference room equipment which will allow for more hybrid meetings reducing the need for staff and/or consultants to travel for meetings.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

The Contractor Utilization Plan for the construction project was submitted to CREO KC for review on April 24, 2023, and was approved on May 22, 2023 with 2% MBE and 63% WBE participation after Good Faith Efforts were submitted to CREO KC.

A Request for Modification was submitted to the Human Relations Department on June 6, 2023 for the construction project, and was approved on June 7, 2023 with 12% MBE and 44% WBE participation.

A second Request for Modification for the construction project is being worked on for submittal to CREO KC removing one MBE firm from the project and will increase MBE work with firms already on the project. Subcontracting goals will remain to be met with this proposed Change Order No. 4.

There are Affirmative Action Program requirements in this construction contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

Civil Rights & Equal Opportunity Department Economic Equity & Inclusion Contract Goals Request

Date: Aug. 4, 2022

Form Prepared By: Debra L. Smith

| • | | | | | | |
|--|---|--|--|--|--|--|
| Contract/Project Number: 1682 / 81000817 | Project Name: WSD Admin. Building & IT Improvements and ADA Compliance | | | | | |
| Owning Department: Water Services | Project Manager: Debra L. Smith | | | | | |
| | | | | | | |
| Estimated Number of Project Days: 240 | Anticipated Solicitation Date: Sept. 13, 2022 | | | | | |
| General Service Concession | esign Professional Professional Services her Goods & Services Non-Municipal Agency cilities Maintenance/Repair/Renovation | | | | | |
| Description of Contract (Provide Details): This project will bring the Water Services Admin. Building into full compliance with ADA Design Guidelines and will also provide improvements to the Building layout and functions and the IT system to better accommodate the Administrations Building's operations and functions which have evolved over the 15 years since the Water Services Department originally occupied this building. Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed. | | | | | | |
| | | | | | | |
| FOR GENERAL SERVICES DEPARTMENT (PRO Reviewed CREO Annual Goal Manual? X Yes | OCUREMENT) USE ONLY: | | | | | |
| Waiver being applied? | No Type: | | | | | |
| According to CREO Annual Goal Manual, the Goal | ls for this project are: | | | | | |
| | % WBE | | | | | |
| Electronic Record? | □No | | | | | |
| GSD Signature: Darrell Everelle | Date:8/11/2022 | | | | | |
| FOR CIVIL RIGHTS & EQUAL OPPORTUNITY I | DEPARTMENT (CREO) USE ONLY: | | | | | |
| Reviewed CREO Annual Goal Manual? Yes | □No □N/A | | | | | |
| ☐ The following Goals are approved for this Projection | ect: | | | | | |
| % MBE | % WBE% DBE | | | | | |
| ■ No Goals are set for this Project ■ Waiver | Approved Waiver Denied | | | | | |
| Reason for Wavier: | | | | | | |
| Electronic Record? | □No | | | | | |



CREO Signature:

Date:



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240987

ORDINANCE NO. 240987

Sponsor: Councilmember Eric Bunch

Appropriating funds in the amount of \$500,000.00 for Vision Zero from the Unappropriated Fund Balance of the Public Mass Transportation Fund; directing the City Manager to engage a consultant to review and recommend necessary infrastructure improvements for the top 20 high injury streets; directing the City Manager to develop and implement a crosswalk compliance campaign; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council adopted Vision Zero through Resolution 200019 on May 24, 2020; and

WHEREAS, the goal of Vision Zero is to eliminate traffic fatalities and serious injuries on Kansas City's streets by 2030 while increasing safe, healthy, and equitable mobility for everyone; and

WHEREAS, 50 to 100 people are killed in traffic crashes in Kansas City each year and hundreds more are seriously injured; and

WHEREAS, pedestrians and other vulnerable road users are significantly overrepresented among those killed or seriously injured in traffic crashes; and

WHEREAS, serious traffic crashes and injuries are entirely preventable through better street design and data-driven enforcement; and

WHEREAS, streets are the public realm and should be designed to a higher standard as safe and comfortable places for all people, in order to equitably support the common good; and

WHEREAS, appropriately funding projects and methods contributing to the elimination of traffic fatalities and serious injuries advances established Vision Zero goals; NOW, THEREFORE.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$500,000.00 is hereby appropriated for Vision Zero from the Unappropriated Fund Balance of the Public Mass Transportation Fund to the following account:

25-2080-897080-B-89008896

Vision Zero

\$500,000.00

Section 2. That the City Manager is directed to engage a consultant to review and recommend necessary infrastructure improvements for the top 20 streets in the high injury network.

Section 3. That the City Manager is directed to develop and implement a crosswalk compliance campaign. In developing the campaign, the City Manager shall review similar campaigns in peer cities to identify best practices.

Section 4. That the Director of Public Works is designated as requisitioning authority for Account No. 25-2080-897080-89008896.

Section 5. That this ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money and shall take effect in accordance with that section. ..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson

Assistant City Attorney

Kansas City Page 2 of 2

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City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240987 Submitted Department/Preparer: Public Works Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Appropriating funds in the amount of \$500,000 for Vision Zero from the Unappropriated Fund Balance of the Public Mass Transportation Fund; directing the City Manager to engage a consultant to review and recommend necessary infrastructure improvements for the top 20 high injury streets; directing the City Manager to develop and implement a crosswalk compliance campaign; and recognizing this ordinance as having an accelerated effective date.

Discussion

Provides funding to Vision Zero through the Public Mass Transportation unappropriated fund balance and directs the City Manager to engage on infrastructure improvements for the top 20 streets in the high injury network.

Fiscal Impact

| 1. | Is this legislation included in the adopted budget? | ☐ Yes | ⊠ No |
|----|---|-------|------|
| 2. | What is the funding source? Public Mass Transportation Fund | | |

- 3. How does the legislation affect the current fiscal year?

 This is a one-time transfer of funds to be expensed in the sum of \$500,000
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

 No, this is a one time expense.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.

| | | Prior Legislation | | |
|------------------------|--------------------------|---|------------------------|---------|
| | | | | |
| | | explore emerging technologies | | |
| | | and locally-owned businesses Engage in efforts to strategically invest in the City's infrasti | ructure ar | nd |
| | | Increase and support local workforce development and m | inority, w | omen, |
| | \boxtimes | Develop environmentally sound and sustainable infrastructhat improve quality of life and foster economic growth | cture strat | egies |
| | | Enhance the accessible, sustainable and better connected transportation system | | |
| 3 | | | | ماما |
| 3 | | nich objectives are impacted by this legislation (select all tha | at apply). | |
| 2 | | nich CWBP goal is most impacted by this legislation? rastructure and Accessibility (Press tab after selecting.) | | |
| 1 | . Vie | w the <u>FY23 Citywide Business Plan</u> | | |
| | | Citywide Business Plan (CWBP) Impac | ct | |
| The I he p palai | Public propo nce o | al Discussion (if needed) c Mass Transportation Fund has an unappropriated fund backed amount with the adjustment transfer of \$500,000. The f the Public Mass Transportation Fund is \$9.2 million, as of ter Report. | unreserve estimated | ed fund |
| 3 | . Ас | count string has been verified/confirmed. | ⊠ Yes | □ No |
| 2 | . Thi | s fund has a structural imbalance. | ⊠ Yes | □ No |
| 1 | . Thi | s legislation is supported by the general fund. | ☐ Yes | ⊠ No |
| ОМ | B Sta | ff will complete this section.) | | |

Office of Management and Budget Review

Resolution 200019, Resolution 220660, Ordinance 210100, Ordinance 170949

Service Level Impacts

This legislation will not impact service levels.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Yes, there could be safety impacts with the crosswalk compliance campaign.
- 2. How have those groups been engaged and involved in the development of this ordinance?

Yes - various engagement efforts have noted that pedestrians crossing streets do not feel safe.

- 3. How does this legislation contribute to a sustainable Kansas City? This would contribute to roads being safer for all users.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
No contractor has been selected for the work. This legislation just gives funds to reach out to contractors.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

No bid or RFQ has been posted.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)