

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	210756
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LEGISLATION IN BRIEF:

Directing the City Manager to identify \$200,000.00 in funding to be used to implement a program to receive, store and safely dispose of weapons surrendered in Kansas City Municipal Court domestic violence cases and to report back to Council within 45 days with a plan for funding and implementation of that program.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

- Does this legislation spend money?** NO Yes/No
See Section 00: " Notes" Below
- Does this legislation estimate new Revenues?** NO Yes/No
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- Does this Legislation Increase Appropriations?** NO Yes/No
See Section 03 for increases in appropriations
- Are costs associated with this legislation ongoing (Yes)? Or one-time (No)** NO Yes/No
See Section 00: " Notes" Below

Section 00: Notes:

Funding source is under review to ensure legal appropriateness for use. Further information is needed to estimate potential ongoing programmatic costs.
Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
TBD	TBD	TBD		200,000	

NET IMPACT ON OPERATIONAL BUDGET				(200,000)	-
<i>RESERVE STATUS:</i>					

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TBD		200,000	TBD	TBD	TBD	TBD	TBD	TBD
	TOTAL EXP	200,000	-	-	-	-	-	-

NET Per-YEAR IMPACT	(200,000)	-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)								(200,000)

REVIEWED BY Aaron Dispenza DATE 9/14/2021