

# CONTRACT



## Ordinance Fact Sheet

## Amendment Form

<b>Brief Title</b>	<b>Approval Deadline</b>	<b>Reason</b>
Appropriating bond funds. Approving an amendment to the agreement with Advantage Project Management, Inc.		To authorize execution of design professional agreement with Advantage Project Management, Inc. for design professional project management services.

<b>Details</b>						
<p><b>Reason for Contract</b></p> <p>Reducing an appropriation in the amount of \$7,100,000.00 in the General Obligation Series 2022A Bond Fund, appropriating that amount from the Unappropriated Fund Balance in the General Obligation Series 2022A Bond Fund to the 63rd Street Reconstruction Project. Authorizing Amendment No. 1 with Advantage Project Management for approximately \$590,000.00; for project management design services for the Capital Improvement Program for a total maximum contract price of \$909,300.50.</p>						
<p><b>Discussion</b></p> <p>This ordinance reduces an appropriation of \$7.1M in GO-Bond 2022 Q1 Fund 3522 from 89008862 and increases project 89008711. It also authorizes a contract amendment to an existing design professional agreement with Advantage Project Management, Inc. for the design and</p> <p><b>Contract Summary</b></p> <table border="0"> <tr> <td>Original Agreement</td> <td>\$319,300.50</td> </tr> <tr> <td>Amendment 1</td> <td>\$590,000.00</td> </tr> <tr> <td><b>Maximum Contract Total</b></td> <td><b>\$909,300.50</b></td> </tr> </table> <p><b>Project Justification</b></p> <p>This agreement will provide for design professional project management services in order to oversee and manage the City's interests on over \$200M of current KCMO Public Works Capital Projects.</p> <p>The PW Capital Projects Division currently is staffed by four (4) Project Engineers managing over 120 major projects throughout the city. Optimally, this group would be fully staffed with six (6) Project Engineers and seven (7) Project Managers in order to fully deliver our current backlog of projects as well as prepare for the anticipated surge of federal funding. This contract allows our Division to continue delivering projects in the short term until we are fully staffed, and is a temporary measure only.</p>	Original Agreement	\$319,300.50	Amendment 1	\$590,000.00	<b>Maximum Contract Total</b>	<b>\$909,300.50</b>
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Amendment 1	\$590,000.00					
<b>Maximum Contract Total</b>	<b>\$909,300.50</b>					

<b>Roles and Responsibilities</b>	
Sponsor	Public Works
Department or Programs Affected	Public Works
Recommended Awardee	Advantage Project Management, Inc.
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals N/A Reason for Opposition N/A
Responsibilities	Design Engineering: N/A Inspections: N/A Construction or Project Management: Advantage Project Management, Inc. Service Monitoring: N/A

<b>Policy/Program Impact</b>	
Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	If this amendment was not executed to provide for design professional project management services over \$200M of the current KCMO Public Works Capital Program would lose regular engineering and technical management and oversight.

(Continued on reverse side)

**Details**

**Human Relations Approval**

Goals: 15% MBE and 10% WBE  
 Approved CUP: 15% MBE and 85% WBE  
 Hg Consultants MBE 15%  
 Advantage Project Management WBE 85%

**Grant Funding**

None.

**Funding Source**

Funding for this contract is provided by project funds as shown in the attached contract.

**Council District**

These projects are located in Districts 1,2,3, 4, 5 and 6.

**Is it good for the children?**

Yes. Investing in infrastructure improvements enhances public safety and access.

**How will this contribute to a sustainable Kansas City?**

The new roadways these projects will construct will increase Clean Water Act compliance throughout the City while increasing walkability and bikeability should result in an increase of sustainable energy practices.

**Estimated Duration of Contract:**

365 days

**Fact Sheet Prepared by:**

Chad Thompson  
 Assistant City Engineer

**Date:**

2/24/2022

**Reviewed by:**

Nicolas H. Bosonetto  
 City Engineer

**Date:**

2/24/2022

**Reference Numbers:**

**Finances**

City's Estimate of Cost	\$ 590,000.00
Bid or Proposal Data	<p><i>Lowest Contract</i></p> <p><i>Cost Submitted</i> \$ NA FOR A/E AMENDMENT</p> <p><i>No. of Proposals Considered</i></p> <p><i>Reason for rejecting lowest contract cost submitted</i></p>
Other Bidders or Contractors Considered	<p>Contract Costs Submitted</p> <p>\$ NA FOR A/E AMENDMENT</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p>
Fund Sources and Appropriation Account Codes For This Contract	<p>3090-898601-611040-89008839 \$5,000.00</p> <p>3520-898061-611040-89008587 \$50,000.00</p> <p>3090-898606-611040-89005566 \$5,000.00</p> <p>3090-895912-611040-89008706 \$5,000.00</p> <p>3090-898101-611040-89020217 \$50,000.00</p> <p>3090-898011-639850-89008201 \$25,000.00</p> <p>3520-898017-611040-89008226 \$50,000.00</p> <p>3090-898012-611040-89008182 \$5,000.00</p> <p>3090-898103-611040-89005597 \$5,000.00</p> <p>3090-898607-611040-89060794 \$15,000.00</p> <p>3090-898301-611040-89008232 \$15,000.00</p> <p>3090-898301-639850-89005582 \$5,000.00</p> <p>3090-898301-611040-89008242 \$10,000.00</p> <p>3090-898209-611040-89020225 \$20,000.00</p> <p>3090-898209-611040-89020301 \$20,000.00</p> <p>3090-898501-611040-89020123 \$10,000.00</p> <p>3090-898601-611040-890C8054 \$20,000.00</p> <p>3090-898401-611040-89020373 \$15,000.00</p> <p>3090-898401-611040-89005601 \$5,000.00</p> <p>3522-898012-611040-89008087 \$50,000.00</p> <p>3321-898055-611040-89005580 \$75,000.00</p> <p>3521-898035-611040-89005596 \$20,000.00</p> <p>3522-898015-611040-89008711 \$50,000.00</p> <p>3518-898012-611040-89008573 \$60,000.00</p>
Source of Future Operating Funds	
Maximum Amount of Proposed AMENDMENT	\$ 590,000.00
Amount of Contingency	
Engineering & Administration	
<b>TOTAL</b>	<b>\$ 590,000.00</b>

**Council Committee Actions**

Do Pass	<input type="checkbox"/>	<input type="checkbox"/> Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/> W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/> Do Not Pass