



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260316

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Waiving the limitations established by the Fund Balance and Reserve Policy in Section 2-1954 of the Code of Ordinances, appropriating \$200,000.00 from the Unappropriated Fund Balance of the Convention and Tourism Fund (2360) for expenditures related to hosting the World Cup, and recognizing this ordinance as having an accelerated effective date.

Discussion

This ordinance appropriates funds in connection with the City's prior agreements pursuant to Ord No. 170979, Ord No. 230580, and Ord No. 240286 directing the City Manager to include funds specific to obligations.

Section 1.

This section specifies that the Fund Balance reserve will be lower than required per the Fund Balance Reserve Policy Code of Ordinances.

Section 2.

This section appropriates funds from the Unappropriated Fund Balance of the Conventions and Tourism Fund (2360) to World Cup Soccer the remainder of the City's obligation to KC2026.

Section 3.

This section holds the standard language regarding an Ordinance that appropriates money and recognizes the Ordinance as having an accelerated effective date.

Fiscal Impact

1. Is this legislation included in the adopted budget?

☐ Yes ☒ No

2. What is the funding source?
World Cup Soccer – 26-2360-632050-619080
3. How does the legislation affect the current fiscal year?
This will bring the fund balance down by \$200,000.00
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No, this is the final year of obligations related to this funding agreement.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☒ Yes ☐ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

The Convention and Tourism Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Convention and Tourism Fund is \$503,883 as of the Fiscal Year 2025-26 2nd Quarter Report.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - ☐ Maintain and increase affordable housing supply to meet the demands of a diverse population.

- ☐ Address the various needs of the City's most vulnerable population by working to reduce disparities.
- ☐ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
- ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.
- ☒ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Ord No's 170979, 171005, 230580, 240286

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)