



January 24, 2026

Ms. Marilyn Sanders  
City Clerk  
25<sup>th</sup> Floor, City Hall  
414 E. 12<sup>th</sup> Street  
Kansas City, MO 64106  
**VIA EMAIL**

Re: Main Street Community Improvement District (the “District”)

Dear Ms. Sanders:

On behalf of the District please find the adopted proposed budget for the District for May 1, 2026 – April 30, 2027.

Please contact me with any questions or comments.

Sincerely,

Kevin Klinkenberg  
Chief Administrator  
Main Street Community Improvement District

Main Street Community Improvement District  
Draft Budget  
May 2026-April 2027  
Main Street CID is funded by a Special Assessment  
**The assessment is a combination of a \$0.05574 levy per square foot of each parcel,  
plus 0.2369 of each \$100 of Assessed Value of each parcel.**

	Draft Budget, 2026-27	Notes
Income		
CID Income	\$670,000.00	
Interest Income	\$5,000.00	
MSCID Meeting Income	\$0.00	
KCATA Income	\$0.00	
Landscaping Income	\$0.00	City, Streetcar contributions
Security Income	\$50,000.00	Streetcar contribution
Streetscape M&R Income	\$0.00	
Balance Sheet Withdrawl	\$0.00	
Total Income	<b>\$725,000.00</b>	
Expenses		
Bank Service Charges	\$300.00	
Cameras	\$5,000.00	
City of KCMO Fee	\$1,000.00	
Façade Improvement Program	\$20,000.00	reduction
Insurance	\$6,000.00	
Management Fee	\$113,900.00	
Marketing / Advertising	\$500.00	
Meals & Entertainment	\$500.00	
MSCID Meetings	\$1,200.00	
Office Supplies & Equipment	\$500.00	
Postage & Delivery	\$100.00	
Printing & Reproduction	\$500.00	
Professional Fees - Accounting	\$9,200.00	
Professional Fees - Legal	\$20,000.00	New CID formation
Special Projects	\$10,000.00	
Website	\$3,000.00	
Subtotal Administration	<b>\$191,700.00</b>	
Apparel	\$2,000.00	
Area Transportation	\$12,000.00	
Maintenance Supplies	\$8,000.00	
Landscaping Expenses / Watering	\$20,000.00	trimming, stumps, plantings
Streetscape Maintenance & Repair	\$0.00	
Streetscape Utilities	\$5,000.00	
Sub-Station Rental	\$1,200.00	
Security Office	\$12,000.00	
Telephone	\$14,000.00	
Trash	\$4,000.00	
Subtotal Operations	<b>\$78,200.00</b>	
Annual Retreat	\$500.00	
Board / Employee Training	\$1,000.00	
Employee Gifts	\$500.00	
Holiday Party	\$2,000.00	
Party in the Parking Lot	\$3,000.00	
Health Care Stipends	\$5,000.00	
Shared Staff Fee	\$54,000.00	
Staff - Office Manager	\$24,000.00	
Staff - Maintenance	\$160,000.00	
Subcontractor - Security	\$200,000.00	
Subtotal Staffing	<b>\$450,000.00</b>	
Total Expenses	<b>\$719,900.00</b>	
Net Income	<b>\$5,100.00</b>	