

GENERAL

Ordinance Fact Sheet

Ordinance Number

Brief Title **Approval Deadline**

Buck O'Neil, 87th Street & Bartle Hall Agreements with MoDOT

Reason
To authorize the City Manager to execute supplemental agreements with the Missouri Highways & Transportation Commission & receive funds
Positions/Recommendations

Details

<p>Reason for Legislation</p> <p>Authorizing the City Manager to enter into a supplemental Cost Apportionment Agreement with the Missouri Highways and Transportation Commission (MHTC) for the U.S. 169 "Buck" O'Neil Bridge over the Missouri River Project, a supplemental Real Estate Purchase Agreement related to the Oxford on the Blue development on 87th Street and a supplemental Cooperative Agreement for Bartle Hall over I-670 and authorizing the Director of Public Works to receive funds upon execution of the agreements.</p>
<p>Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)</p> <p>Ordinance No. 180068 authorized a Cost Sharing Agreement with MHTC for the U.S. 169 "Buck" O'Neil Bridge over the Missouri River project to complete short term repairs on the existing bridge and to complete the environmental assessment necessary to construct a new bridge. A supplemental cooperative agreement commits the city's obligation to pay 50% of totaling \$2,400,000 and \$941,673.42 respectively.</p> <p>Ordinance No. 120102 authorized a Real Estate Purchase Agreement with the MHTC related to the Oxford on the Blue development on 87th Street for the MHTC to convey property to the City necessary to enable the development. The Oxford on the Blue development was unable to create 36 jobs as a requirement for the property conveyance and a compensation of \$778,000 is now due to the MHTC.</p> <p>Ordinance No. 050300 authorized a Cooperative Agreement with the MHTC for Bartle Hall over I-670 and defined MHTC's reimbursement to the City of \$7,500,000. A supplemental Cooperative Agreement reducing the MHTC's reimbursement to the City by an amount equal to the amount owed to the MHTC for the City's obligations for the Buck O'Neil bridge and Oxford on the Blue development totaling \$4,119,673.42 leaving an amount owed by the MHTC to the City of \$3,380,326.52</p>

Sponsor	
Programs, Departments, or Groups Affected	Public Works Department
Applicants / Proponents	<p>Applicant</p> <p>City Department Public Works Department</p> <p>Other</p>
Opponents	<p>Groups or Individuals</p> <p>Basis of opposition</p>
Staff Recommendation	<p><input checked="" type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p>Reason Against</p>
Board or Commission Recommendation	<p>By</p> <p><input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken</p> <p><input type="checkbox"/> For, with revisions or conditions (see details column for conditions)</p>
Council Committee Actions	<p><input type="checkbox"/> Do pass</p> <p><input type="checkbox"/> Do pass (as amended)</p> <p><input type="checkbox"/> Committee Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not pass</p>

(Continued on reverse side)

Details

The anticipated reimbursement of \$7,500,000 was previously estimated and appropriated. The balance of \$3,380,326.52 to be remitted by MHTC will reconcile the previous estimated appropriate in account 3090-898014-485450-89007585

Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	None

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	3090-898014-485450-89007585

Fact Sheet Prepared by:
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Date:
7/15/2020

Reviewed by:

Date:

Reference Numbers: