

PROPOSED BUDGET FOR
INDEPENDENCE AVENUE COMMUNITY IMPROVEMENT DISTRICT (“CID”)
FISCAL YEAR ENDING APRIL 30TH, 2025

DATE OF BUDGET SUBMITTAL: JANUARY 30, 2024

DISTRICT POINT OF CONTACT NAME: BOBBI BAKER

POINT OF CONTACT PHONE AND EMAIL: PHONE: 816-215-6813

EMAIL: BOBBIBAKER@NEKCCHAMBER.COM

PROJECTED REVENUE AND RATE OF ASSESSMENT:		
a)MO Sales Tax- 1.0%	1,222,000	
b)MO Use Tax- 1.0%	22,500	
c)Jackson Co. Assessment- \$300 per parcel	38,000	
d)City of KC Contract- Alley cleaning	30,000	
e)Management Fees- Reimbursable Grants	24,000	
f)Reimb.- Marketing	15,000	
g)Rent	6,600	
h)Interest on Reserve Funds	4,000	
i)	\$	
j)	\$	
TOTAL PROJECTED REVENUE:		\$1,362,100

PROJECTED EXPENSES:		
I. Services		
a)Urban Street Ambassadors & Managers- Wages and Benefits	471,379	
b)Safety & Security Patrol	350,000	
c)Vehicles for Patrol, Beautification	17,450	
d)Landscaping & Beautification	54,100	
e)Marketing	30,000	
f)Public Recycling	3,750	
g)Donations & Sponsorships	3,500	
h)Ice & Snow Removal	2,000	
i)Graffiti Abatement	500	
j)Other	1,700	
SUB-TOTAL:		\$ 934,379
II. Public Infrastructure Improvements		
a)Permanent Planters	15,000	
b)BikeWalk KC	4,000	
c)Other Improvements	5,000	
d)	\$	
e)	\$	

f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 24,000

III. Interior/Exterior Improvements		
a)Storefront Improvement Rebates	50,000	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$50,000
IV. Other Expenses- General/Admin		

a)Admin Fees to Managing Agency	226,890	
b)Depreciation	28,500	
c)Insurance	21,500	
d)Legal Fees	15,000	
e)Utilities	13,500	
f)Payroll Service Fees	13,000	
g)CPA- Audit & Returns	8,500	
h)Building Repairs & Maintenance	6,000	
i)Accounting	5,000	
j)Other	15,831	
SUB-TOTAL:		\$ 353,721
PROJECTED EXPENSE TOTAL:		
I. Services	\$ 934,379	
II. Public Infrastructure Improvements	\$ 24,000	
III. Interior/Exterior Improvements	\$ 50,000	
IV. Other Expenses	\$ 353,721	
TOTAL PROJECTED EXPENSES:		\$1,362,100
TOTAL REVENUE:		\$ 1,362,100
LESS TOTAL EXPENSES:		\$ 1,362,100

BALANCE:		\$	0
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SUBMIT FORM AND ANY ATTACHMENTS TO:

City Clerk
25th Floor, City Hall
414 E. 12th Street
Kansas City, MO 64106
Phone: 816-513-6401
Email: clerk@kcmo.org

Missouri Dept. of Revenue Missouri State Auditor Attn: CID Proposed Budget Attn:
CID Proposed Budget P.O. Box 3380 P.O. Box 869 Jefferson City, MO 65105-3380
Jefferson City, MO 65102 Phone: 573-751-4876 Phone: 573-751-4213 Email:
localgov@dor.mo.gov Email: moaudit@auditor.mo.gov