



Exhibit A
Budget Calendar
Fiscal Year 2025-26
(May 1, 2025 - April 30, 2026)

Date	Action Item	Category
June 24, 2024	Department project priorities for citywide capital asset scoring for funding due to CIP Tech Committee	Capital Budget Development
June 30, 2024	City Council project priorities for citywide capital asset scoring for funding due	Capital Budget Development
June 30, 2024	CIP Tech Committee scoring complete for projects considered for citywide capital resources	Capital Budget Development
June - August 2024	PIAC Public Meetings (Two meetings per district)	Capital Budget Development
August 31, 2024	PIAC Applications Due	Capital Budget Development
September 6, 2024	PIAC, Committee as a Whole, to include 5-Year GO Bond Plan Recommendation	Capital Budget Development
September 9, 2024	Budget and performance management system opens for department budget development	Budget Development
September 12, 2024	FY 2025-29 Citywide Business Plan Update submitted to the Mayor and City Council	Citywide Business Plan
October 3, 2024	First Quarter FY 2024-25 Analysis Complete and Accompanying Quarterly Clean Up Ordinance (If applicable) Introduced	Current Budget Management
October 4, 2024	PIAC Cost Estimates Due from Departments	Capital Budget Development
October 11, 2024	PIAC Cost Estimates Due to PIAC Committee by District	Capital Budget Development
October 18, 2024	Budget Requests due From Departments	Budget Development
October 31, 2024	Citywide Business Plan adopted by the Mayor and City Council	Citywide Business Plan
November - December 2024	Departmental Meetings with City Manager to discuss performance plans and the FY 2025-26 Budget Requests	Budget Development
December 6, 2024	PIAC Project Selection Due from PIAC Committee by District	Capital Budget Development
January 7, 2025	Second Quarter FY 2024-25 Analysis Complete and Accompanying Quarterly Clean Up Ordinance (If applicable) Introduced	Current Budget Management
January 9, 2025	Park Board sets Trafficway and Boulevard maintenance rates to 0 and sets Parkway front foot tax rate to 0. (Tentative)	Budget Development



Exhibit A
Budget Calendar
Fiscal Year 2025-26
(May 1, 2025 - April 30, 2026)

Date	Action Item	Category
February 6, 2025	Budget submitted to the Mayor and City Council	Budget Development
February 13, 2025	Budget submitted to the Mayor and City Council (Official Date by Code)	Budget Development
February 13, 2025	Department Budget Presentations to City Council - Day 1 of 3 (8:30am - 12pm)	Budget Development
February 15, 2025	Public Budget Meeting (9am - 12pm)	Budget Development
February 24, 2025	Public Budget Meeting (6pm - 8:30pm)	Budget Development
February 26, 2025	Department Budget Presentations to City Council - Day 2 of 3 (8:30am - 12pm)	Budget Development
February 27, 2025	Budget and Tax Ordinances introduced	Budget Development/Capital Budget Development
February 27, 2025	Department Budget Presentations to City Council - Day 3 of 3 (8:30am - 12pm)	Budget Development
March 1, 2025	Public Budget Meeting (9am - 12pm)	Budget Development
March 5, 2025	City Council Budget Amendments Due for Priority Based Budget Scoring	Budget Development
March 20, 2025	Budget Adopted by City Council (Required by date is March 27, 2025)	Budget Development/Capital Budget Development
April 3, 2025	Third Quarter FY 2024-25 Analysis Complete and Accompanying Quarterly Clean Up Ordinance Introduced	Current Budget Management
May 11, 2025	Adopted Budget Document Published	Current Budget Management