



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Reducing an appropriation in the amount of \$2,842,818.83 in the General Obligation Series 2018 and 2021 Q1 Bond Funds and appropriating \$2,842,818.83 from the Unappropriated Fund Balance in the General Obligation Series 2018 and 2021 Q1 Bond Funds to the North Green Hills Road Reconstruction project account;; waiving certain requirements of Section 3-455, Code of Ordinances in connection with the submittal of the contractor utilization plan; authorizing execution of a \$16,072,885.85 contract with Pyramid Contractors, Inc. for the project; and recognizing this ordinance as having an accelerated effective date.

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### Discussion

North Green Hills Road was constructed in the 1940's as a rural two-lane road with eleven-foot lanes and narrow gravel shoulders. As the area has developed, it no longer meets the needs of the traveling public nor does it meet current City standards for safe horizontal and vertical geometry. It also lacks accommodations for bicycles and pedestrians and forces pedestrians who are accessing employment and transit service along Barry Road to walk on the narrow gravel shoulders or in the street.

NW 68<sup>th</sup> Street reconstruction was recently completed under budget and funding is available to address a shortfall in funding to award the construction contract with the North Green Hills Road reconstruction. The proposed improvements are a two/three lane street reconstruction with sidewalks and a sidewalk trail and will complete reconstruction of Green Hills Road between NW 68<sup>th</sup> Street and Barry Road as outlined in the 2006 NW Waukomis Drive/North Green Hills Improvement study.

Bids were opened on January 10, 2023 and work will include the roadway reconstruction to current urban standards and replacement of the KCI Water Transmission Main in coordination with the Water Services Department.

MBE/WBE goals have been established at 15% / 7%. Pyramid Contractors, Inc's contractor utilization plan includes MBE firm Redford Construction to construct the water line at 30% and WBE firm Julius Kaaz Construction to construct the Concrete Flatwork at 7%.

### Fiscal Impact

- 1. Is this legislation included in the adopted budget?  Yes  No
- 2. What is the funding source?



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3518 – GO Bond 3518 Q1; 3521 - GO Bond 2021 Q1 , 3522 - GO Bond 2022 Q1, 3090 - Capital Improvements.Roadways CD2, 8010 Fund - Water Main Relocation

3. How does the legislation affect the current fiscal year?

Encumbers funds previously appropriated. No impact to current fiscal year

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The new roadway will reduce current pavement maintenance costs. New assets including trail, sidewalk and retaining wall will minimally increase ongoing maintenance costs.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No

2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):



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- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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### Prior Legislation

Ordinances 140180 and 170854 authorized contract amendments with Walter P. Moore for the design of N Green Hills from NE 78<sup>th</sup> to Barry Road. Ordinances 210540 & 211113 authorized condemnation of private property interests for public use on this project.

### Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

This legislation will increase access to sidewalks and walking trails for residents, allowing for greater opportunity for physical activity

2. How have those groups been engaged and involved in the development of this ordinance?

Ongoing public outreach throughout design - 2 or 3 general public meetings and multiple meetings on site with individual property owners

3. How does this legislation contribute to a sustainable Kansas City?

The project replaces open ditches with a more environmentally, sustainable underground stormwater system, encourages non-vehicular transportation with a sidewalk and trail, and includes an energy efficient LED lighting system.



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4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes