OPERATING/PROGRAMMATIC

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Authorizing execution of a three-year KC-Go! Contract with Siemans Industry, Inc. for proprietary building support services to the Central Utility Plant

at the Overhaul Base at Kansas City International Airport and the expenditure of previously appropriated funds in an amount not to exceed $64,702.00.

Does this Legislation Estimate New or Additional Revenues to the City? ☒ No ☐ Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax)
and provide the following revenue information:

Revenue Detail	FY 2020-21	FY 2021-22
General Fund	$	$
Special Revenue	$	$
Enterprise	$	$
Total:	$ 0	$ 0

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known or, if grant revenue, please identify source of funds (federal or state) and duration of grant support.)

Does this Legislation increase appropriations in the current budget? ☒ No ☐ Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2020-21	FY 2021-22
General Fund	$ 0	$ 0
Special Revenue	$	$
Enterprise/Other	$	$
Total:	$ 0	$ 0

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

Does this Legislation expand the scope of current city services? ☒ No ☐ Yes

(Please detail estimated number of people to be served, who is currently delivering services to that population, service performance expectations and, if grant supported, provisions for support if grant support ends.)

Is this legislation the result of a federal or state legislative mandate? ☒ No ☐ Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by: Kitty Steffens

0ffice of Management and Budget   OMB Approval   8/24/2020