CONTRACT

Ordinance Fact Sheet   A-E/Negotiated Form   Revised

Brief Title	**Approval Deadline**	**Reason**

Approving a design professional services contract

for the Line Creek/Rock Creek I/I Reduction

Area 1 Project

To authorize execution of a design professional services contract

and to authorize expenditures

Details	**Roles and Responsibilities**

Reason for Contract

Authorizing a $550,000.00 contract with Carollo Engineers, Inc. for the Line Creek/Rock Creek I/I Reduction Area 1 Project.

Discussion

Project Justification
This project is being done in order to meet the requirements as set forth in the USEPA Consent Decree associated with overflow reduction. Information and data obtained will be used for rehabilitating sewers of various sizes in the separate sewer collection system to reduce inflow and infiltration, reduce the occurrence of basement backups, and improve the reliability and capacity of the collection system in the Line Creek/Rock Creek Basin.

Project Description
The scope of services include field investigations to gather the necessary system information to identify and quantify structural deficiencies, provide sewer rehabilitation recommendations, prepare plans and specifications for implementation of sewer rehabilitation in the Line Creek/Rock Creek Basin, and bidding assistance.

This project is located in Platte County, Kansas City, Missouri, in Council District 2.

Sponsor	Water Services Department
Department or Programs Affected	Water Services Department
Recommended Awardee	Carollo Engineers, Inc.
Contract Compliance Certification Obtained?	[ ] No [XX] Yes
Opponents	Groups or Individuals None known Reason for Opposition
Responsibilities	Design Engineering: Carollo Engineers, Inc. Inspections: City Staff Construction or Project Management: City Staff Service Monitoring: City Staff

Policy/Program Impact

Policy or Program Emphasis Change	[XX] *No* [ ] Yes
Operational Impact Assessment	

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Details		**Finances**		

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Solicitation
This Project was solicited in accordance with the City's requirements.

Consultant Selection
The consultant was selected for this project in accordance with Code of Ordinance Section 3-31(b)(1).

Project Management Costs
The project management cost is estimated not to exceed $271,000.00.

Human Relations Approval
Subcontracting information was submitted to the Human Relations Department for review and determination on July 7, 2014, and was approved on July 14, 2014. See the attached docket memo.

Grant Funding
N/A

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?
This project will improve the performance, capacity, and reliability of the City's sanitary sewer system by reducing inflow and infiltration into the collection system and the occurrence of basement backups.

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Finances	
City's Estimate of Cost	$ 550,000.00
Bid or Proposal Data	*Lowest Contract* *Cost Submitted* $ NA FOR *No .of Proposals Considered* A-E *Reason for rejecting lowest contract cost submitted*

Other Bidders or Contractors Considered	Contract Costs Submitted
	$ NA FOR
	$ A-E
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$

Fund Sources and Appropriation Account Codes For This Contract	15-8110-807769-B-611040 Overflow Control Plan Project No. 81000689
Source of Future Operating Funds	
Maximum Amount of Proposed Contract	$ 550,000.00
Amount of Contingency	$
Engineering & Administration	$
TOTAL	$ 550,000.00

Estimated Duration of Contract:
Complete June 2015

Fact Sheet Prepared by:	**Date:**
Leona Walton	7/8/2014
Contracts Manager	

Reviewed by:	**Date:**
Andy Shively	7/10/2014
Engineering Officer	

Reference Numbers: Contract No. 1107

Council Committee Actions

Do Pass	☐	Hold	☐
Do Pass (as amended)	☐	W/o Recommendation	☐
Committee Sub.	☐	Do Not Pass	☐