



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

This ordinance is requesting authorization to enter into a license agreement with Sprint Communications Company L.P. to utilize city owned conduit space for telecommunications. Original license begun 2006.

Discussion

Sprint Communications needs to use our underground conduit to install their fiber telecommunications. License agreement only.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

24-1000-071600-457500 City Property and Acquisition

3. How does the legislation affect the current fiscal year?

Estimates Revenue - \$12,194.00 in FY24

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Revenue - \$18,291.00 per year

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Revenue - \$18,290.00 per year

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No



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2. This fund has a structural imbalance.

Yes No

Additional Discussion (if needed)

This ordinance increases estimated revenue in the General Fund by \$12,194.00 in fiscal year 2023-24 and by \$18,290.00 per fiscal year through FY 2025-26 with a one-year option to renew.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government
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Prior Legislation

060226

Service Level Impacts

NONE

Other Impacts

1. What will be the potential health impacts to any affected groups?

This is a license agreement for telecommunications and has not been evaluated against this subject matter.



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2. How have those groups been engaged and involved in the development of this ordinance?

NA

3. How does this legislation contribute to a sustainable Kansas City?

NA

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

NA

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes – 6/27/2023 submitted in CREO site