

Ordinance Fact Sheet

BUDGET ADJUSTMENT

120629

Ordinance Number

Brief Title _____ **Approval Deadline** _____
 Capital Maintenance Budget _____

Reason

_____ To appropriate a budget for capital maintenance
 _____ expenditures in the Department of Convention and
 _____ Entertainment Facilities. _____

Details

Reason for Adjustment

Appropriating \$3,000,000 in the Convention Tourism Fund balance for FY 2011-12 to fund deferred capital maintenance projects in the Department of Convention and Entertainment Facilities and American Royal Complex.

Sponsor _____

From/Transferor(s) or Fund Title(s) _____
 N/A

To/Transferee(s) of Fund Title(s) _____
 N/A

Discussion

(Including relationship to other Council actions)

In the FY 2011-12, the Convention Tourism Fund will have a budget surplus. This Ordinance will appropriate \$3,000,000 in the FY 2012-13 Budget for the Department of Convention and Entertainment Facilities. The following projects have been identified:

Project

Replace Bleachers in Municipal Auditorium	\$1,000,000
Install 150 Ton Chiller in Power Plant at American Royal Center	\$250,000
Replace Entry/Exit Doors in Lobby 2100 & 2200 at Bartle Hall	\$750,000
Replace One Set of Three Escalators at Bartle Hall	\$1,000,000
Total	\$3,000,000

Is it good for the children? Yes

How will this contribute to a sustainable Kansas City?

The appropriation designates funding for renovating and maintaining structures within the Convention and Entertainment Facilities. Many of these facilities have not been updated since the 1970's and are in need of immediate repair.

Policy / Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	None

Council Committee Actions

Do Pass Hold

Do Pass (as amended) W/O Recommendation

Committee Sub. Do Not Pass

Fact Sheet prepared by: _____ Date _____

Mark Cunningham 6/27/2012

Fact Sheet reviewed by: _____ Date _____

Dean Barrett

Reference Numbers _____



Request for Ordinance/Resolution
City of Kansas City, Missouri

To Be entered by the City Clerk

Legislative Control No.	Date
Docketing Date	
Committee Assignment	

Request for Ordinance
 Resolution (Special Instructions Below)

Before using this form see Administrative Regulation 4-1, Procedures for Handling Ordinance Requests

Date	Request Made By	Department
Desired Docketing Date	If Emergency, Give Reason (See Sec. 15 of Charter)	
Emergency Measure Required? <input type="checkbox"/> Yes <input type="checkbox"/> No		

Justification for Proposed Legislation

Section 1.

Resolution Special Instructions:

Date:

Parchment Resolutions Required? Yes <input type="checkbox"/> Number _____ No <input type="checkbox"/> _____	Wish to Review and Approve this Ordinance prior to its introduction. Requestor Does <input type="checkbox"/> Does Not <input type="checkbox"/>	If this a Resolution, does the Sponsor desire the adoption on the first reading? Yes <input type="checkbox"/> No <input type="checkbox"/>	Directors Signature
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To Be Used by the Finance Department

Budget and Systems Date: _____	Account Numbers and Appropriation Balances Checked Date: _____	Fund Availability Approved Date: _____
Division Head Signature	Supervisor of Accounts Signature	Director of Finance Signature

Distribution: White City Clerk Blue City Clerk Green City Manager Canary City Counselor Pink Finance Dept. Goldenrod Department	EXHIBIT ATTACHED: _____ EXHIBIT NOT ATTACHED: _____	Date: City Manager's Signature
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City of Kansas City, Missouri

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Request for Ordinance
 Resolution (Special Instructions Below)

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Date 10/21/2002	Request Made By D.A. Christian	Department City Manager
Desired Docketing Date _____	If Emergency, Give Reason (See Sec, 15 of Charter)	
Emergency Measure Required? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

Resolution Special Instructions:			Date:
Parchment Resolutions Required? Yes _____ Number _____ No _____	Wish to Review and Approve this Ordinance prior to its introduction. Requestor Does <input type="checkbox"/> Does Not <input type="checkbox"/>	If this a Resolution, does the Sponsor desire the adoption on the first reading? Yes <input type="checkbox"/> No <input type="checkbox"/>	Directors Signature

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