City of Kansas City, Missouri
Docket Memo

Ordinance/Resolution #: TMP-4959
Submitted Department/Preparer: General Services
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing the Director of General Services to enter into a one year contract amendment with Clean Energy CA Corporation to continue to operate, maintain and repair a Compressed Natural Gas (CNG) station at 5300 Municipal Avenue to meet the City's needs.

Authorizing the Director of General Services Department to expend funds previously appropriated in this fiscal year's budget and to extend the contract for an additional time if necessary.

There are no MWBE goals on this project.

Discussion

Authorizing the Director of General Services to amend a one-year contract with Clean Energy CA Corporation to operate, maintain, and repair the CNG station at 5300 Municipal Avenue, with the option to extend if needed. Funds for this contract are already allocated in the current fiscal year's budget, and no MWBE goals apply to this project.

Fiscal Impact

1. Is this legislation included in the adopted budget?   ☒ Yes   ☐ No

2. What is the funding source?
   7151-071920-623345
   7151 Fleet Services Fund

3. How does the legislation affect the current fiscal year?
   N/A

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   Yes, recurring cost within Annual budget

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   Yes, Royalty

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No

2. This fund has a structural imbalance. ☐ Yes ☒ No

3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
The account string is verified.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
   ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
   ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
   ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

None

Other Impacts

1. What will be the potential health impacts to any affected groups?
   N/A

2. How have those groups been engaged and involved in the development of this ordinance?
   xx

3. How does this legislation contribute to a sustainable Kansas City?
   Contributes to KCMO sustainability goals

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   No goals

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)