



APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Parks and Recreation Department

BUSINESS UNIT: KCMBU **DATE:** 10/2/12 **JOURNAL ID:** _____

LEDGER GROUP: **APPROP**

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	<u>INC/DEC</u>	
2030	701000	A		150,000.00	I	
2030	701100	B		50,000.00	I	
2030	702130	C		50,000.00	I	
2030	129998	X		250,000.00	I	
2370	702503	A		200,000.00	I	
2370	702503	B		50,000.00	I	
					TOTAL	<u>750,000.00</u>

BUSINESS UNIT: KCMBU **DATE:** 10/2/12 **JOURNAL ID:** C

LEDGER GROUP: **ADMIN** **BUDGET PERIOD:** _____
(same as above, except prefixed by a C)

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	<u>INC/DEC</u>	
2030	701000	601100		150,000.00	I	
2030	701100	612450		50,000.00	I	
2030	702130	623020		50,000.00	I	
2030	129998	902370		250,000.00	I	
2370	702503	601200		200,000.00	I	
2370	702503	615050		50,000.00	I	
					TOTAL	<u>750,000.00</u>

DESCRIPTION: _____ **NET** 750,000.00

Appropriate funds from sales tax & prior-year MVLFF collections in

Park Maintenance and Community Centers.

APPROVED BY: _____ DATE 10/2/2012 APPROVED BY: DEPARTMENT HEAD _____ DATE 10/2/2012



REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Parks and Recreation Department

BUSINESS UNIT: KCMBU DATE: 10/2/12 JOURNAL ID: _____

LEDGER GROUP: _____ REVENUE

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
2030	120000	454050		200,000.00
2370	120000	502030		250,000.00

TOTAL 450,000.00

DESCRIPTION:
Estimating prior year Motor Vehicle License Fee collections

APPROVED BY: _____ DATE 10/2/2012 APPROVED BY: DEPARTMENT HEAD _____ DATE 10/2/2012