

# CAPITAL PROJECT

## Ordinance Fiscal Note

150705

Ordinance Number

Ordinance Title (in Brief)

Supplemental agreement with Missouri Department of Transportation transferring funding from Cliff Drive Recreational Improvements to Cliff Drive/Spirit of Kansas City Scenic Byway Trail

**Is this ordinance for the following:**

This ordinance is to transfer funding previously appropriated in Ordinances 110815 and 130440 for construction.

- New Construction  
 Replacement  
 Repair

**Was this project programmed in the Five-Year Capital Improvement Plan?**

No  Yes  
2013-2014

If yes, please identify year in which this project was funded.

If no, please detail the reasons why this project was not included and need for present funding request.

**Does this project leverage non-city funds for design/construction?**

No  Yes

If yes, please identify source and amount.

Matching funds are in 3090-708409, 70141301. This ordinance is transferring remaining grant funds in one Scenic Byway grant for Cliff Drive into the Cliff Drive/Spirit of Kansas City Scenic Byway Trail grant account.

If no, please identify source and amount of city funds.

**If ordinance is for construction or replacement of asset please provide the following information:**

Total estimated costs (design through construction): \$1,720,000

Estimated lifespan of project in years 20

Estimated annual operating and maintenance costs \$5,000

*(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)*

Maintenance costs include annual trash removal and trail maintenance costs in our park maintenance budget.

**Are these O&M costs reflected in the current budget?**

No  Yes

If yes, please provide source of funds.

2030-702120

If no, please identify year in which additional operating and maintenance costs will be needed.

Reference Numbers: (Previously approved legislation):

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Reviewed by:

Office of Management and Budget

OMB Approval Date

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