414 E. 12th Street Kansas City, MO 64106



Agenda - Final

Tuesday, September 17, 2024

10:30 AM

Webinar Link: https://us02web.zoom.us/j/84530222968

26th Floor, Council Chamber

Finance, Governance and Public Safety Committee

Chairperson Andrea Bough

Vice Chair Quinton Lucas

Councilmember Crispin Rea

Councilmember Darrell Curls

Councilmember Wes Rogers

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link: https://us02web.zoom.us/j/84530222968

Public Testimony is Limited to 2 Minutes

Director of Convention & Entertainment Facilities

240744 Sponsor: Director of Convention & Entertainment Facilities Department

Authorizing the Director of Convention and Entertainment Facilities to execute a \$2,000,825.00 contract with Schindler Elevator Corporation for ADA elevator modifications at the Kansas City Convention Center for the Exhibit Hall Elevator Project; authorizing a maximum expenditure of \$2,401,000.00; and recognizing this ordinance as having an accelerated effective date.

THIS ORDINANCE WILL BE HELD UNTIL SEPTEMBER 24, 2024

Attachments: Docket Memo - MCADAEL23 - Schindler Improvements

Docket Memo

Director of the Law Department

240802 Sponsor: Director of Law Department

Approving and authorizing settlement of a claim for a Workers' Compensation benefit filed by Johnathan Guyer for injuries resulting from an accident on October 31, 2019, while employed by the City.

Attachments: Docket Memo 9.16.2024

Director of the Law Department

240803 Sponsor: Director of Law Department

Approving and authorizing settlement in the amount of \$56,688.00 for a claim for a Workers' Compensation benefit filed by Joe Watson for injuries resulting from an accident on June 22, 2022, while employed by the City.

Attachments: docket memo-watson

Docket Memo 9.16.2024

Director of the Law Department

240809 Sponsor: Director of Law Department

Approving and authorizing settlement of a Charge of Discrimination duly filed with the Missouri Commission on Human Rights and the Equal Employment Opportunity Commission, Charge No. 28E-2024-00474/E-02/24-55868, in the amount of \$90,000.00.

Attachments: Docket Memo-tucker

Docket Memo 9.16.2024

Director of Finance

240812 Sponsor: Director of Finance Department

Amending Ordinance No. 240228 by repealing Section 1 and enacting in its place a new Section 1 adjusting tax levy rates for the General Fund, Health Levy Fund, General Debt and Interest Fund, and Museum Special Revenue Fund; and recognizing this ordinance as having an accelerated effective date.

Attachments: Docket Memo 08.15.24

Rogers, Duncan, O'Neill and Curls

240826 Sponsor(s): Councilmembers Wes Rogers, Johnathan Duncan, Kevin O'Neill, and Darrell Curls

RESOLUTION - Directing the City Manager to reevaluate City hiring policies and practices related to degree requirements for City employment and report back to the Mayor and Council within 60 days.

Attachments: No Docket Memo 240826

City Manager's Office

240827 Sponsor: City Manager

Declaring certain real property surplus to the City's needs; and authorizing the City Manager to execute a Purchase Option and Predevelopment Agreement for the sale and development of the parcels located at 2500 and 2526 Campbell Street and to execute other instruments necessary to effectuate such transfer.

Attachments: Docket Memo RPP

Docket Memo 9.16.2024

Rea, Duncan and Bunch

240831 Sponsor(s): Councilmembers Crispin Rea, Johnathan Duncan, and Eric Bunch

Reducing the Contingent Appropriation in the General Fund by \$105,000.00 and appropriating that same amount for the purposes of acquiring software to enhance vacant property registration; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Attachments: No Docket Memo 240831

Rea

240832 Sponsor: Councilmember Crispin Rea

Reallocating \$145,657.00 previously accepted and appropriated in Ordinance No. 230292 from the U.S. Department of Justice, Bureau of Justice Assistance, Office of Justice Programs, FY 2022 Byrne Justice Assistance Grant (JAG) previously allocated to the Health Department and authorizing contract with ArtsTech to provide client advocacy services for crime victims within the scope of such grant.

Attachments: No Docket Memo 240832

HELD IN COMMITTEE

Lucas

240401 Sponsor: Mayor Quinton Lucas

Directing the City Manager to review the City's relationship with the Mid-America Regional Council (MARC) and to explore the creation of a new and independent Kansas City Metropolitan Planning Organization (KCMO-MPO) for the purpose of overseeing the regional transportation planning and allocation of federal transportation funds within the boundaries of Kansas City.

Attachments: No Docket Memo 240401

Lucas

240627 Sponsor: Mayor Quinton Lucas

RESOLUTION - Directing the City Manager to propose to the Board of Police Commissioners the creation of a unified 911 dispatch system for both the Police and Fire Departments.

Attachments: No docket memo 240627

Robinson

240695 Sponsor: Councilperson Melissa Robinson

COMMITTEE SUBSTITUTE

Calling an election on April 8, 2025, for the purpose of renewing a one-quarter cent capital improvement - public safety sales tax for 15 years; setting forth the ballot language to be used; directing the City Clerk to provide notice of election; amending Chapter 68, Article VII, Code of Ordinances by enacting a new Section 68-447.5 contingent upon voter approval; directing the City Clerk to provide notice to the Director of Revenue if the sales tax question is passed by the voters; declaring the intent of the City Council to maintain the currently imposed capital improvement - public safety sales tax through its current expiration of June 30, 2026; and recognizing this ordinance as having an accelerated effective date.

Attachments: Ordinance 240695 (002)

DOCKET MEMO 240695

ADDITIONAL BUSINESS

- 1. Staff from the Finance Department will present the April 30, 2024 Year End Financial Results and Five Year Financial Plan for the General Fund.
- 1. Staff from the City Auditor's Office will present an audit, City's Late TIF Project Reimbursement Requests Could Result in the City Not Recovering Costs.
- 2. Staff from the City Auditor's Office will present an audit, City Should Confirm Need for Inactive Boards, Provide Training on Board Operating Requirements.
- 4. There may be general discussion regarding current Finance, Governance and Public Safety issues.

- 5. Closed Session
- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate:
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
- 6. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at https://www.youtube.com/watch?
 v=3hOuBlg4fok
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240744

ORDINANCE NO. 240744

Sponsor: Director of Convention & Entertainment Facilities Department

Authorizing the Director of Convention and Entertainment Facilities to execute a \$2,000,825.00 contract with Schindler Elevator Corporation for ADA elevator modifications at the Kansas City Convention Center for the Exhibit Hall Elevator Project; authorizing a maximum expenditure of \$2,401,000.00; and recognizing this ordinance as having an accelerated effective date.

THIS ORDINANCE WILL BE HELD UNTIL SEPTEMBER 24, 2024

WHEREAS, pursuant to a General Obligation Bond Law a special election was duly held in the City on Tuesday, November 8, 2022 (the "2022 Election"), on the question of whether to issue general obligation bonds of the City in an amount not to exceed \$125,000,000.00 for the purpose of paying for the acquisition, construction, renovation, improvement, equipping and furnishing of City parks, recreation and entertainment facilities (the "Parks and Entertainment Facilities Question"); and

WHEREAS, Ordinance No. 230184 established Fund No. 3823, the General Obligation Bond Series 2023A Q1-22 Project Fund in the records of the City of Kansas City and estimated revenues of and appropriated \$40,600,000.00 in Fund 3823: and

WHEREAS, this proposed ordinance is to authorize a contract for ADA elevator modifications at the Convention Center for the Exhibit Hall Elevator Project; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Convention and Entertainment Facilities Department is hereby authorized to execute a contract with Schindler Elevator Corporation at the Kansas City Convention Center for the Exhibit Hall Elevator Project for elevator modifications for ADA compliance for \$2,000,825.00 from previously appropriated funds. A copy of the contract is on file in the Convention and Entertainment Facilities Department.

Section 2. That the Director of Convention and Entertainment Facilities Department is hereby authorized to amend and increase this contract by a contingency amount not to exceed \$400,175.00.

File #: 240744

Section 3. That the sum of \$2,401,000.00 is hereby approved to be expended from funds previously appropriated to the following accounts:

AL-3823-638027-B-MCADAEL23

Muni and CC Elevator ADA

\$2,401,000.00

Section 4. That this ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) of the City Charter and shall take effect in accordance with Section 503 of the City Charter.

ena		

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Lana K. Torczon

Senior Associate City Attorney



414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240802

ORDINANCE NO. 240802

Sponsor: Director of Law Department

Approving and authorizing settlement of a claim for a Workers' Compensation benefit filed by Johnathan Guyer for injuries resulting from an accident on October 31, 2019, while employed by the City.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That settlement of the claim of Johnathan Guyer for Workers' Compensation benefits against the City of Kansas City, Missouri, for any and all injuries resulting from an accident while employed by the City, as more fully set forth and subject of a formal claim, Case No.19-086614, presently pending before the Division of Workers' Compensation of the State of Missouri, by payment to Johnathan Guyer of the sum of \$67,730.42, as recommended by the City Attorney and Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$67,730.42, in settlement of said claim from funds heretofore appropriated in Account No. 25-7020-071402-610400.

end	
appropriation to which the fore	re is a balance, otherwise unencumbered, to the credit of the bing expenditure is to be charged, and a cash balance, otherwise the credit of the fund from which payment is to be made, each ereby incurred.
	Tammy L. Queen Director of Finance
	Approved as to form:
	Alexandra Wilson

Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240802 Submitted Department/Preparer: Law Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Resolution of the claim for workers' compensation benefits for Johnathan Guyer.

Discussion

To seek Council authorization to pay a lump sum of \$67,730.42 to Johnathan Guyer for full and final resolution of a Workers' Compensation Claim No. 19-086614.

	Fiscai	ımpact		
1. Is this legislation	n included in the add	ppted budget?	⊠ Yes	□ No
2. What is the func Workers Compe	•	020-071402-610400		
	egislation affect the conount is allocated to	current fiscal year? ward the settlement	for purposes	
•	tion have a fiscal imp een one-time and re	oact in future fiscal ye curring costs.	ars? Please no	tate the
Does the legisla return on invest No.	•	ue, leverage outside	funding, or del	iver a
Office of Manageme	nt and Budget Revi	ew		

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.

☐ Yes

 \bowtie No

2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No
	cional Discussion (if needed) or tap here to enter text.		
	Citywide Business Plan (CWBP) Impac	:t	
1.	View the Adopted 2025-2029 Citywide Business Plan		
2.	Which CWBP goal is most impacted by this legislation? Finance and Governance (Press tab after selecting.)		
3.	Which objectives are impacted by this legislation (select all tha	t apply):	
	 Ensure the resiliency of a responsive, representative, engage transparent City government. Engage in workforce planning including employee recruited development, retention, and engagement. Foster a solutions-oriented, welcoming culture for employer Partners. 	ment,	City
	Prior Legislation		
N/A			
	Service Level Impacts		
N/A			
	Other Impacts		
1.	What will be the potential health impacts to any affected group N/A	os?	

2. How have those groups been engaged and involved in the development of this ordinance?
N/A

3. How does this legislation contribute to a sustainable Kansas City? N/A

4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240803

ORDINANCE NO. 240803

Sponsor: Director of Law Department

Approving and authorizing settlement in the amount of \$56,688.00 for a claim for a Workers' Compensation benefit filed by Joe Watson for injuries resulting from an accident on June 22, 2022, while employed by the City.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That settlement of the claim of Joe Watson for Workers' Compensation benefits against the City of Kansas City, Missouri, for any and all injuries resulting from an accident while employed by the City, as more fully set forth and subject of a formal claim, Case No.22-043053, presently pending before the Division of Workers' Compensation of the State of Missouri, by payment to Joe Watson of the sum of \$56,688.00, as recommended by the City Attorney and Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$56,688.00, in settlement of said claim from funds heretofore appropriated in Account No. 05-7020-071402-610400.

.end	
appropriation to which the f	there is a balance, otherwise unencumbered, to the credit of the oregoing expenditure is to be charged, and a cash balance, otherwise ry, to the credit of the fund from which payment is to be made, each ion hereby incurred.
	Tammy L. Queen Director of Finance
	Approved as to form:
	Ann Booton

Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240803 Submitted Department/Preparer: Law Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

To seek City Council approval and authorization of \$56,688.00 for the settlement of a Workers' Compensation claim asserted by Joe Watson in Claim No. 22-043053.

Discussion

This ordinance will approve the settlement of a Workers' Compensation claim asserted by Joe Watson related to a work-related incident on June 22, 2022 while employed by the City of Kansas City. The Law Department and Risk Management Committee recommend a settlement of \$56,688.00.

Fiscal Impact

- 3. How does the legislation affect the current fiscal year?

 The current fiscal year will experience a reduction of funds for the settlement amount as described above.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
 No.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
 No.

Office of Management and Budget Review

(OMB Staff will complete this section.)		
1. This legislation is supported by the general fund.	☐ Yes	⊠ No
2. This fund has a structural imbalance.	☐ Yes	⊠ No
3. Account string has been verified/confirmed.	⊠ Yes	□No
Additional Discussion (if needed) N/A		
Citywide Business Plan (CWBP) Im	pact	
1. View the Adopted 2025-2029 Citywide Business Plan		
Which CWBP goal is most impacted by this legislation? Finance and Governance (Press tab after selecting.)		
3. Which objectives are impacted by this legislation (select a	ll that apply):	
 Ensure the resiliency of a responsive, representative, of transparent City government. Engage in workforce planning including employee redevelopment, retention, and engagement. Foster a solutions-oriented, welcoming culture for empartners. 	cruitment,	
Prior Legislation		
None.		
Service Level Impacts		
This ordinance should not impact service levels.		
Other Impacts		

- 1. What will be the potential health impacts to any affected groups? None.
- 2. How have those groups been engaged and involved in the development of this ordinance?

 Not applicable.
- 3. How does this legislation contribute to a sustainable Kansas City? This ordinance would have no impact on sustainability.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)



414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240809

ORDINANCE NO. 240809

Sponsor: Director of Law Department

Approving and authorizing settlement of a Charge of Discrimination duly filed with the Missouri Commission on Human Rights and the Equal Employment Opportunity Commission, Charge No. 28E-2024-00474/E-02/24-55868, in the amount of \$90,000.00.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the payment of the sum of \$90,000.00 for the settlement of claims asserted by a Complainant in the Charge of Discrimination duly filed with the Missouri Commission on Human Rights and the Equal Employment Opportunity Commission, Charge No. 28E-2024-00474/E-02/24-55868, as recommended by the City Attorney and the Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$90,000.00 in settlement of said claims asserted by the Complainant in this lawsuit from funds previously appropriated in Account No. 25-7010-131543-B, Public Official Liability Fund.

end	
appropriation to which the fores	re is a balance, otherwise unencumbered, to the credit of the going expenditure is to be charged, and a cash balance, otherwise to the credit of the fund from which payment is to be made, each a hereby incurred.
	Tammy L. Queen Director of Finance
	Approved as to form:
	Sarah J. Oldridge
	Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240809 Submitted Department/Preparer: Law Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Approving a settlement of \$90,000.00 for a Charge of Discrimination filed with the Missouri Commission on Human Rights and the Equal Employment Opportunity Commission, Charge Number: 28E-2024-00474/E-02/24-55868.

Discussion

Complainant filed a Charge of Discrimination related to their employment with the City. The proposed settlement resolves all liability, damages, and attorneys' fees for any claims the Complainant could have against the City as of the date the settlement agreement is signed. The Law Department and Risk Management Committee recommend accepting the settlement.

Fiscal Impact

1.	is this legislation included in the adopted budget?	⊠ Yes	□No
2.	What is the funding source? City Legal Expense Fund, Account No. 23-7010-131543-B		
3.	How does the legislation affect the current fiscal year? Decreases available funds by \$90,000.00.		

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

 No.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.

	of Management and Budget Review taff will complete this section.)		
1. T	his legislation is supported by the general fund.	☐ Yes	⊠ No
2. T	his fund has a structural imbalance.	□ Yes	⊠ No
3. A	Account string has been verified/confirmed.	⊠ Yes	□ No
Additic N/A	onal Discussion (if needed)		
	Citywide Business Plan (CWBP) Impac	:t	
1. V	iew the Adopted 2025-2029 Citywide Business Plan		
	Vhich CWBP goal is most impacted by this legislation? inance and Governance (Press tab after selecting.)		
3. V	Vhich objectives are impacted by this legislation (select all tha	t apply):	
٥	 Ensure the resiliency of a responsive, representative, engations transparent City government. Engage in workforce planning including employee recruited development, retention, and engagement. Foster a solutions-oriented, welcoming culture for employer Partners. 	ment,	City
	Prior Legislation		
None.			
	Service Level Impacts		
None.			
	Other Impacts		

- 1. What will be the potential health impacts to any affected groups? None.
- How have those groups been engaged and involved in the development of this ordinance? Not Applicable.
- 3. How does this legislation contribute to a sustainable Kansas City? Not Applicable.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Not applicable.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240812

ORDINANCE NO. 240812

Sponsor: Director of Finance Department

Amending Ordinance No. 240228 by repealing Section 1 and enacting in its place a new Section 1 adjusting tax levy rates for the General Fund, Health Levy Fund, General Debt and Interest Fund, and Museum Special Revenue Fund; and recognizing this ordinance as having an accelerated effective date.**** THIS ORDINANCE WILL BE HELD UNTIL 9.24.2024 *****

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section A. That Ordinance No. 240228 is hereby amended by repealing Section 1 and enacting a new Section 1 in its place to read as follows:

Section 1. That taxes for Fiscal Year 2024-25, commencing on the first day of May 2024, in the total amount of one dollar forty-nine and fifty-three hundredth cents (\$1.4953) per hundred dollars, shall be and are levied on all property within the City subject to taxation on January 1, 2024, under the Constitution and laws of the State of Missouri, both real and tangible personal, subject to the provisions contained in Section 2 of this ordinance, as follows:

FIRST: A general tax of fifty-four and one hundredth cents (\$.5401) on each hundred dollars of the assessed valuation of all such taxable property is levied and imposed for municipal operating purposes, to be credited to the General Fund.

SECOND: A general tax of fifty-four and three hundredth cents (\$.5403) on each hundred dollars of assessed valuation of all such taxable property is levied and imposed for municipal operating expenses for hospitals and public health purposes, to be credited to the Health Levy Fund.

THIRD: The Council, pursuant to authority granted under Section 92.031, RSMo, in the alternative, elects to levy and impose a tax for debt service of forty cents (\$.4000) on each hundred dollars of assessed valuation of all such taxable property, which tax is necessary for the maintenance of the General Debt and Interest Fund for the redemption of the outstanding general obligation bonds of the City maturing in Fiscal Year 2024-25 and for the payment of all interest becoming due and payable in Fiscal Year 2024-25, on the entire outstanding general obligation bond indebtedness of the City, except indebtedness upon

which the principal and interest are payable or budgeted for payment from other funds of the City.

FOURTH: A general tax of one and forty-nine hundredth cents (\$.0149) on each hundred dollars of the assessed valuation of all such taxable property is levied and imposed for municipal museum purposes, to be credited to the Museum Special Revenue Fund.

Section B. That this ordinance relating to setting the annual levy rates for taxation of real and tangible personal property is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(G) of the City Charter and shall take effect in accordance with Section 503, City Charter.

end		

I hereby certify that the levy specified in the THIRD paragraph of new Section 1 in Section A of the foregoing ordinance is necessary for the maintenance of the General Debt and Interest Fund for the payment of principal and interest on the outstanding general obligation bond indebtedness of Kansas City, as stated therein.

Tammy L. Queen
Director of Finance
Approved as to form:

Samuel Miller

25

Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240812 Submitted Department/Preparer: Finance Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

To amend Ordinance No. 240228 which set the levy rates on tangible real and personal property located in the city to generate revenue for the General Fund, Health Fund, Museum Special Revenue Fund and General Debt and Interest Fund in connection with the FY2024-25 Adopted Budget.

Discussion

Ordinance No. 240228 set the levy rates on tangible real and personal property located in the City with the FY2024-25 adopted budget. The estimated levy rates used for budget formulation were based on prior year assessed values from the four counties in which the City is located.

During the summer each county provides revised certified assessed valuations. These revised values are used to complete the state levy certification process. The purpose of the levy certification process is to ensure that no jurisdiction receives a windfall or experiences a shortfall due to changes in assessed valuation in accordance with the Handcock Amendment to the Missouri Constitution. The levy certification forms must be delivered to the County Clerks no later than October 1 each year. The calculated levies for FY24-25 are described below.

Taxes for Fiscal year 2024-25, commencing on first day of May 2024, in the total amount of \$.\$\$ per \$100, shall be levied upon all property with the City subject to taxation on January 1, 2024, under the Constitution and laws of the State of Missouri for both real and tangible property.

A general tax of XX.XX cents on each \$100 for the assessed valuation of all such taxable property is levied and imposed for municipal operating purposes to be credited to the General Fund.

A general tax of XX.XX cents on each \$100 of the assessed valuation of all such taxable property is levied and imposed for municipal operating expenses for hospitals and public heath to be credited to the Heath Levy fund.

A tax of XX.XX cents on each \$100 of the assessed valuation of all such taxable property is imposed for purposes of paying debt service on outstanding general obligation bonds of the City.

A general tax of X.XX cents on each \$100 of the assessed valuation of all such taxable property for municipal museum purposes, to be credited to the Museum Special Revenue Fund.

	Fiscal Impact		
1.	Is this legislation included in the adopted budget?	⊠ Yes	□No
2.	What is the funding source? Property tax revenues to be collected in the General Fund, Health Fund, General, and Museum Fund in various revenue accounts.	eral Debt &	Interest
3.	How does the legislation affect the current fiscal year? Increases estimates for property tax collections by \$xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	⟨.	
4.	Does the legislation have a fiscal impact in future fiscal years? If difference between one-time and recurring costs. No, the estimate does not impact future fiscal years.	Please no	tate the
5.	Does the legislation generate revenue, leverage outside funding return on investment? Yes, the legislation generates property tax revenue for the curr		iver a
	e of Management and Budget Review Staff will complete this section.)		
1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	☐ Yes	⊠ No

Additional Discussion (if needed)

This legislation is for the purpose of levying taxes to support revenue generation in the General Fund, Health Fund, General Debt and Interest Fund, and Museum Fund.

Citywide Business Plan (CWBP) Impact

- 1. View the FY23 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):

	Reform the City's economic incentives to meet the policy objectives of the
	City Council
\boxtimes	Ensure the resiliency of City government
	Engage in workforce planning including employee recruitment,
	development, retention, and engagement
	Ensure a responsive, representative, engaged, and transparent City
	government
П	

Prior Legislation

240228 - set property tax levy rates in connection with the FY24-25 Adopted Budget.

Service Level Impacts

Property tax collections significantly impact the City's ability to provide services. The general levy revenue is used to support basic services provided by the City such as public safety, road repair and emergency response. Revenues generated from the debt levy are used to meet the City's general debt obligations. Revenues generated from the health levy are dedicated to the health fund which supports care for the indigent. Revenues generated from the museum levy are used to support the Kansas City Museum.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Property taxes collected from the health levy are dedicated to the health fund and used to pay expenditures related to healthcare for the indigent and support Health Department programs.

2. How have those groups been engaged and involved in the development of this ordinance?

The City's budget office holds annual budget meeting with the community to gain insight about citizen's priorities. The revenue generated from property taxes will support the City's adopted budget. In addition, the Finance, Governance and Public Safety Committee hearing will serve as the public hearing on the setting of property tax rates and provide an opportunity for comment by interested parties.

- 3. How does this legislation contribute to a sustainable Kansas City? The revenue generated from this legislation allows the City to meet its debt obligations as well as provide funding for the basic services provided by the City. This legislation also generates funds to provide healthcare services for the indigent.
- 4. Does this legislation create or preserve new housing units?

N/A

5. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Not applicable, the ordinance levies property taxes

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240826

RESOLUTION NO. 240826

Sponsor(s): Councilmembers Wes Rogers, Johnathan Duncan, Kevin O'Neill, and Darrell Curls

RESOLUTION - Directing the City Manager to reevaluate City hiring policies and practices related to degree requirements for City employment and report back to the Mayor and Council within 60 days.

WHEREAS, equitable access to quality jobs—jobs with family-sustaining wages, benefits, and opportunities for advancement—is essential to providing economic opportunity for every resident of Kansas City; and

WHEREAS, as one of the cities and region's largest employers, Kansas City, Missouri can help set the standard for being an employer of choice through its benefits package, providing opportunities for career development, and creating equitable opportunities for employment; and

WHEREAS, employers are identifying alternative pathways for candidates, including acknowledgment of the role work experience plays in demonstrating needed competencies, skills, and experience, thereby expanding the pool of eligible candidates for in-demand jobs; and

WHEREAS, in many fields, a degree requirement should be reserved for those professional positions where industry standards require such higher-level education in order to obtain required professional licensure or carry out specific job functions; and

WHEREAS, City Council desires to reevaluate degree requirements for City employment to ensure all residents have access to quality employment; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Directing the City Manager to review City hiring policies and practices and to report back to the Mayor and Council on the following within 60 days. Such report shall include, but not be limited to, the following:

- (a) An evaluation of the process in which the City determines position qualifications;
- (b) A determination of the number of full-time City employment opportunities that require a four-year college degree by department;

File #: 240826

- (c) A determination of the number of full-time City employment opportunities that require a professional license by department;
- (d) A plan to annually assess employment positions and specify the type of position, salary, essential functions, required years of experience, how long the position has existed, the rationale for requiring a four-year college degree, and suitability for degree-alternatives for each position;
- (e) A plan to collaborate annually with departments to identify appropriate alternative pathways for job applicants to demonstrate necessary competencies and skills, including through experience and other credentials; and
- (f) A plan to develop and implement a strategy to raise public awareness of the number of available City jobs that do not require a college degree or offer a degree alternative.

ena			

No Ordinance 240826 Provided for the Ordinance



414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240827

ORDINANCE NO. 240827

Sponsor: City Manager

Declaring certain real property surplus to the City's needs; and authorizing the City Manager to execute a Purchase Option and Predevelopment Agreement for the sale and development of the parcels located at 2500 and 2526 Campbell Street and to execute other instruments necessary to effectuate such transfer.

WHEREAS, the City owns certain real property located at 2500 and 2526 Campbell Street in Kansas City, Jackson County, Missouri (the "Properties"); and

WHEREAS, the City issued a Request for Proposals on November 16, 2023, soliciting proposals for the sale and development of the Properties; and

WHEREAS, Committee Substitute for Ordinance No. 240399, As Amended authorized the City Manager to negotiate an agreement with Riverstone Platform Partners LLC or an affiliated entity for the sale and development of the Properties; and

WHEREAS, all existing easements, right of way, and/or any other encumbrances affecting the Properties shall remain in effect, as set forth in any conveyances executed as a part of the subsequent transfer; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the parcels located at 2500 and 2526 Campbell Street, as described below, are hereby declared surplus to the City's needs:

The North 35 Feet of Lot 27 and all of Lots 28 and 29, Block 2, Resurvey of Blocks 2 and 3, Continuation of J. L. Porter's Second Subdivision, a subdivision in Kansas City, Jackson County, Missouri.

Lots 23-26, and the South 25 feet of Lot 27, Block 2, Resurvey of Blocks 2 and 3, Continuation of J. L. Porter's Second Subdivision, a subdivision in Kansas City, Jackson County, Missouri.

Section 2. That the City Manager is hereby authorized to execute a Purchase Option and Predevelopment Agreement with Riverstone Platform Partners LLC or an affiliated entity, attached hereto in substantial form.

File	#•	24	N۶	3.	7
------	----	----	----	----	---

Section 3. That the City Manager is hereby authorized to negotiate and execute such other documents necessary to effectuate the conveyance of the Properties to Riverstone Platform Partners LLC or an affiliated entity as consistent with this ordinance.

.end 			
	Approved as to form:		
	Abigail Judah Assistant City Attorney		



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240827 Submitted Department/Preparer: City Manager's Office Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Declaring certain real property located at 2500 Campbell Street and 2526 Campbell Street, Kansas City, Missouri 64106 surplus to the City's needs; and authorizing the City Manager to negotiate and execute a purchase option contract, development agreements, conveyance documents, and other documents necessary to effectuate the transfer of the properties located at 2500 Campbell Street and 2526 Campbell Street to the Riverstone Platform Partners, LLC for the sale and redevelopment of said properties as a mixed-use, mixed income housing development.

Discussion

Committee Subsitute for Ordinance No. 240399 authorized the City Manager to negotiated an agreement with Riverstone Platform Partners, LLC or an affiliated entity for the sale and redevelopment of 2500 Campbell Street and 2526 Campbell Street. This ordinance would declare those properties surplus and authorize the City Manager to execute a Purchase Option and Predevelopment Agreement with Riverstone Platform Partners, LLC for the development of an eighty one unit mixed-income affordable housing development along with some ground floor retail and amenity space. This project will be located on the southwest corner of Campbell Street and East 25th Street just south of the Health Sciences District.

Fiscal Impact

1.	Is this legislation incl	uded in the adopted budget?	☐ Yes	⊠ No
----	--------------------------	-----------------------------	-------	------

- 2. What is the funding source?
 This ordinance has no direct fiscal impact
- 3. How does the legislation affect the current fiscal year? This ordinance has no direct fiscal impact

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
 - This ordinance has no direct fiscal impact
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
 - This ordinance has no direct fiscal impact

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	☐ Yes	⊠ No

Additional Discussion (if needed)

Cannot verify account string as there is no funding source identified for this contract amendment.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Inclusive Growth and Development (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.

 - Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.

Prior Legislation

Committee Subsitute for Ordinance No. 240399

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

- What will be the potential health impacts to any affected groups?
 N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- How does this legislation contribute to a sustainable Kansas City?Yes
- 4. Does this legislation create or preserve new housing units? Yes (Press tab after selecting)

Total Number of Units 81 Number of Affordable Units 48

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240831

ORDINANCE NO. 240831

Sponsor(s): Councilmembers Crispin Rea, Johnathan Duncan, and Eric Bunch

Reducing the Contingent Appropriation in the General Fund by \$105,000.00 and appropriating that same amount for the purposes of acquiring software to enhance vacant property registration; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the presence of vacant properties can lead to public health and safety concerns, particularly when owners fail to maintain and secure vacant properties; and

WHEREAS, the City currently requires property owners to register qualifying vacant properties; and

WHEREAS, City Council desires to protect the public from the harmful effects of vacant property by ensuring that city staff have the appropriate resources and tools to efficiently identify such properties and ensure that their owners are in compliance with City Code; and

WHEREAS, the balance of the American Rescue Plan Act funding of \$2.8 million was applied to the cost of trash carts originally supported by the General Fund pursuant to Ordinance No. 240553; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. Reducing the appropriation in the General Fund by the following amount: 25-1000-179990-B Contingent Appropriation \$105,000.00

Section 2. That the sum of \$105,000.00 is hereby appropriated from the Unappropriated Fund balance of the General Fund:

25-1000-572500-B Neighborhood Improvement Program \$105,000.00

Section 3. That the Director of Neighborhood Services Department is designated as requisitioning authority for Account No.25-1000-572500, from which the Neighborhood Services Department is to acquire software that will enhance the City's ability to identify vacant properties in the City.

Section 4. That this ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money, and shall take effect in accordance with that section.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise

Kansas City Page 1 of 2

File #: 240831

unencumbered, in the treasury, to the cr	redit of the fu	und from wh	nich payment is to	be made, e	each
sufficient to meet the obligation hereby	incurred.				

Tammy L. Queen
Director of Finance
Approved as to form:

Bret Kassen Assistant City Attorney

Kansas City Page 2 of 2

No Ordinance 240831 Provided for the Ordinance



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240832

ORDINANCE NO. 240832

Sponsor: Councilmember Crispin Rea

Reallocating \$145,657.00 previously accepted and appropriated in Ordinance No. 230292 from the U.S. Department of Justice, Bureau of Justice Assistance, Office of Justice Programs, FY 2022 Byrne Justice Assistance Grant (JAG) previously allocated to the Health Department and authorizing contract with ArtsTech to provide client advocacy services for crime victims within the scope of such grant.

WHEREAS, on April 13, 2023, the City Council passed Ordinance No. 230292, which accepted \$678,136.00 from the U.S. Department of Justice, Bureau of Justice Assistance, Office of Justice Programs, FY 2022 Byrne Justice Assistance Grant, authorized cooperative agreements for the allocation of such funds between the City, Jackson County Prosecutor's Office, City of Grandview, City of Independence, City of Raytown and the Kansas City Metropolitan Crime Commission and designated the Director of Neighborhood Services Department as requisitioning authority; and

WHEREAS, Ordinance No. 230292 described \$145,657.00 of the above funds remaining with the City as allocated to the Health Department "for salaries and fringe," the intended use of which was client advocacy services for crime victims within the scope of the above grant; and

WHEREAS, because City has identified a non-profit corporation, ArtsTech, that it believes is better positioned than the Health Department to provide such client advocacy services for crime victims, City seeks to rescind the allocation of \$145,657.00 previously made to the Health Department in Ordinance No. 230292, and to authorize a contract with ArtsTech for such services; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the amount of \$145,657.00 previously accepted and appropriated in Ordinance No. 230292 from the U.S. Department of Justice, Bureau of Justice Assistance, Office of Justice Programs, FY 2022 Byrne Justice Assistance Grant (JAG) and allocated to the Health Department "for salaries and fringe" shall no longer be allocated to the Health Department.

Section 2. That the Director of Neighborhood Services Department, who remains designated as requisitioning authority for the above funds as stated in Ordinance No. 230292, is authorized to execute, on behalf of the City, a contract with ArtsTech to provide client advocacy

File	#:	240	832
------	----	-----	-----

services for crime victim within the scope of the above grant in an amount not to exceed
\$145,000.00 for a one-year term, and enter into up to three one-year renewal terms as provided
for and subject to the conditions set forth in the contract. The agreement is approved in
substantial form, as that on file with the City Clerk.
end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Bret Kassen Associate City Attorney

Kansas City Page 2 of 2

No Docket Memo **240832**Provided for the Ordinance



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240401

ORDINANCE NO. 240401

Sponsor: Mayor Quinton Lucas

Directing the City Manager to review the City's relationship with the Mid-America Regional Council (MARC) and to explore the creation of a new and independent Kansas City Metropolitan Planning Organization (KCMO-MPO) for the purpose of overseeing the regional transportation planning and allocation of federal transportation funds within the boundaries of Kansas City.

WHEREAS, Kansas City is a major urban center with unique transportation planning needs that are distinct from the broader bi-state Kansas City metropolitan area; and

WHEREAS, the existing Mid-America Regional Council (MARC) serves a broad geographic area that includes multiple counties in both Missouri and Kansas, which may dilute the focus on Kansas City's specific transportation issues and opportunities; and

WHEREAS, federal regulations under the United States Department of Transportation mandate the establishment of Metropolitan Planning Organizations (MPOs) for urbanized areas with populations over 50,000 to ensure effective local input in the allocation of federal transportation funds; and

WHEREAS, local support of transportation planning and prioritization of projects within Kansas City is essential to meet the immediate and future needs of the City's residents and businesses, particularly in our urban core, and to ensure that City priorities—like reconnecting communities and mitigating harmful effects of major thoroughfares like Highway 71—are prioritized and implemented; and

WHEREAS, the addition of a Kansas City-specific Metropolitan Planning Organization (KCMO-MPO) would enhance the ability to undertake comprehensive, cooperative, and continuing transportation planning and implementation tailored to the City's needs; NOW THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. The City Manager is directed to review the City's relationship with MARC at the beginning of the next fiscal year, FY 2025-26.

File	#:	24040	1
------	----	-------	---

Section 2. The City Manager is directed to explore the addition of a new, independent MPO serving and overseen by Kansas City ("KCMO-MPO"). The City Manager is directed to outline the geographical area of a potential KCMO-MPO, design governance and funding structures, and evaluate the process for securing necessary State and Federal approvals.

.end		
	Approved as to form:	
	Dustin Johnson Associate City Attorney	

Kansas City Page 2 of 2

No Docket Memo Provided for Resolution No.

240401



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240627

RESOLUTION NO. 240627

Sponsor: Mayor Quinton Lucas

RESOLUTION - Directing the City Manager to propose to the Board of Police Commissioners the creation of a unified 911 dispatch system for both the Police and Fire Departments.

WHEREAS, the 911 emergency response system is a critical lifeline for public safety, and its efficient operation is essential to protecting lives, property, and maintaining public order in Kansas City; and

WHEREAS, the Kansas City Fire Department (KCFD) currently falls short of the National Fire Protection Agency (NFPA) recommendation of answering 95% of calls within 15 seconds; and

WHEREAS, the Kansas City Police Department (KCPD) also faces challenges in operating its 911 system, with reports of long wait times and abandoned calls, particularly during peak hours and high-volume periods; and

WHEREAS, the KCFD Communications Division and the KCPD's 911 call center struggle with staffing issues causing both agencies to put increased workload on existing dispatchers; and

WHEREAS, both KCPD and KCFD implemented separate technological upgrades and operational changes to their respective 911 systems in recent years, yet challenges persist in both departments; and

WHEREAS, the current separate 911 systems for the Kansas City Police Department (KCPD) and Kansas City Fire Department (KCFD) may lead to inefficiencies, potential delays in emergency response, and challenges in coordinating multi-agency responses; and

WHEREAS, a unified 911 dispatch system could improve resource allocation, reduce response times, enhance overall emergency service delivery to the citizens of Kansas City, and provide a more efficient use of public safety funding; and

WHEREAS, the consolidation of 911 dispatch systems has been successfully implemented in other municipalities across the United States; and

File #: 240627

WHEREAS, Section 84.460 of the Revised Statutes of Missouri, places the Kansas City Police Department under the exclusive management and control of the Board of Police Commissioners; and

WHEREAS, Section 84.420.02 (10) of the Revised Statutes of Missouri permits the Board of Police Commissioners to exercise its powers in a manner not inconsistent with its management and control to further the efficient and economical operation of the Police Department; and

WHEREAS, an agreement with the Board of Police Commissioners creating a unified 911 dispatch system under the direction and control of the City and comprised of both the Police and Fire Departments is consistent with the Board's management and control, would further the efficient and economical operation of the Police Department, and reduce 911 call answering times in the City; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the City Manager is directed to propose to the Board of Police Commissioners of the Kansas City Police Department an agreement creating a unified 911 dispatch system under the direction and control of the City that is comprised of both the Police and Fire Departments' 911 call answering and dispatch functions. The proposed agreement should address the following: the system's funding mechanism, with inclusion of public safety sales tax funds in such mechanism; the incorporation of the existing dispatch staff, organization, administration and equipment into such system; and compliance with collective bargaining agreements.

end			

Kansas City Page 2 of 2

No Docket Memo Provided For Resolution 240627



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 240695

[COMMITTEE SUBSTITUTE FOR] ORDINANCE NO. 240695

Sponsor: Councilperson Melissa Robinson

COMMITTEE SUBSTITUTE

Calling an election on April 8, 2025, for the purpose of renewing a one-quarter cent capital improvement – public safety sales tax for 15 years; setting forth the ballot language to be used; directing the City Clerk to provide notice of election; amending Chapter 68, Article VII, Code of Ordinances by enacting a new Section 68-447.5 contingent upon voter approval; directing the City Clerk to provide notice to the Director of Revenue if the sales tax question is passed by the voters; declaring the intent of the City Council to maintain the currently imposed capital improvement – public safety sales tax through its current expiration of June 30, 2026; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, in an election held on November 2, 2010, the qualified voters of the City previously approved the extension of a sales tax authorized by Section 94.577, RSMo., to expire on June 30, 2026; and

WHEREAS, The City Council hereby declares its intent to maintain the currently imposed sales tax in Code of Ordinances Section 68-447 through June 30, 2026, and, that if approved by the voters, the tax described in Section 5 shall be imposed in accordance with that section thereafter; NOW THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That an election is called on April 8, 2025 for the purpose of submitting to the qualified voters of Kansas City, Missouri the question of renewing a capital improvement sales tax authorized by Section 94.577, Revised Statutes of Missouri.

Section 2. The ballot title for the sales tax proposition shall be:

QUESTION ___ SHALL THE FOLLOWING BE APPROVED?

Shall the City of Kansas City, Missouri continue to impose a sales tax authorized by Section 94.577 of the Revised Statutes of Missouri for a period of 15 years at a rate of 1/4% to be used for the construction, operation, and maintenance of capital

Kansas City Page 1 of 4

improvements, including capital improvements related to public safety purposes, and which may include the retirement of debt under previously authorized indebtedness or to repay bonds not yet issued?

This sales tax would continue the existing sales tax authorized by Section 94.577 of the Revised Statutes of Missouri and scheduled to expire on June 30, 2026.

Section 3. The Notice of Election shall read as follows:

NOTICE OF ELECTION

CITY OF KANSAS CITY, MISSOURI

Notice is given to the qualified voters of the City of Kansas City, Missouri, that the City Council has called a special election to be held in the City on April 8, 2025, commencing at 6:00 A.M. and closing at 7:00 P.M., on the question contained in the following sample ballot:

OFFICIAL BALLOT CITY OF KANSAS CITY, MISSOURI

GENERAL ELECTION APRIL 8, 2025

QUESTION NO. ____ Capital Improvements Sales Tax – Public Safety

Shall the City of Kansas City, Missouri continue to impose a sales tax authorized by Section 94.577 of the Revised Statutes of Missouri for a period of 15 years at a rate of 1/4% to be used for the construction, operation, and maintenance of capital improvements, including capital improvements related to public safety purposes, and which may include the retirement of debt under previously authorized indebtedness or to repay bonds not yet issued?

This sales tax would continue the existing sales tax authorized by Section 94.577 of the Revised Statutes of Missouri and scheduled to expire on June 30, 2026.

YES	
NO	

Instructions to voters will be supplied by the election authorities.

A complete copy of Committee Substitute for Ordinance No. 240695, (as it may be

amended) submitting this question to the electorate is on file in the Office of the City Clerk of Kansas City, Missouri, and is open for inspection and copying.

Kansas City Page 2 of 4

52

The election will be held at the Missouri: [insert list in last publication onl	following polling places in the City of Kansas City, [y]
I hereby certify that the foregoing 115.127, Revised Statutes of Missouri, as	is the legal notice to be published pursuant to Section amended.
Given under my hand and the officed day of, 20	cial seal of the City of Kansas City, Missouri, this
(SEAL)	Marilyn Sanders City Clerk of Kansas City, Missouri
· · · · · · · · · · · · · · · · · · ·	ally appeared Marilyn Sanders, to me known to be the the person who acknowledged to me that she executed
	Notary Public
My Commission Expires:	

Section 4. That following the passage of this ordinance, the City Clerk shall deliver certified copies of this ordinance and notice of election to the Clerk of Cass County, Board of Election Commissioners of Clay County, Board of Election Commissioners of Kansas City, and Board of Election Commissioners of Platte County, not later than January 28, 2025, which shall be the authority of each election authority of the City to submit the amendment to the electors of Kansas City and to give public notice as provided by law.

Section 5. That upon voter approval of the ballot question described in Sections 2 and 3 of this Ordinance, Code of Ordinances Chapter 68, Article VII, entitled "Sales Taxes," shall be amended by enacting a new section 68-477.5 to read as follows:

Sec 68-447.5. Imposition of tax (Public Safety 2026)

Pursuant to the authority granted by and subject to the provisions of Section 94.577, RSMo., a tax for the benefit of the city is hereby imposed upon all sellers for the privilege of engaging in the business of selling tangible personal property or rendering taxable services at retail to the extent and in the manner provided in Sections 144.010–144.525, RSMo., and the rules and regulations of the director of revenue issued pursuant thereto. The rate of tax shall be 1/4 percent on the receipts from the sale at retail of all tangible personal property or taxable services at retail within the city, if such property and such services are subject to taxation by the

Kansas City Page 3 of 4

state under the provisions of Sections 144.010–144.525, RSMo. The tax shall become effective on July 1, 2026 for a period of fifteen (15) years and shall apply to all sales made after June 30, 2026, and shall be collected as provided in Section 94.577, RSMo.

Section 6. If approved by the voters, the City Clerk shall, within ten (10) days after the approval, forward to the Missouri Director of Revenue by United States registered or certified mail, a certified copy of this ordinance together with certifications of the election returns accompanied by a map of the City clearly showing its boundaries.

Section 7. The City Council hereby declares its intent to maintain the currently imposed sales tax in Code of Ordinances Section 68-447 through June 30, 2026, and, that if approved by the voters, the tax described in Section 5 shall be imposed in accordance with that section thereafter.

Section 8. That this ordinance, calling for an election and providing for the submission of a proposal to the people of Kansas City, Missouri, is hereby recognized as an ordinance with an accelerated effective date within the meaning of Section 503(a)(3)(A) of the Charter, and as such shall become effective immediately following approval by the Mayor or five days after passage if no action is taken by the Mayor to approve or veto the ordinance.

.ena	
	Approved as to form:
	Samuel Miller Assistant City Attorney

Kansas City Page 4 of 4



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240695 Submitted Department/Preparer: Finance Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Calling an election on November 5, 2024, for the purpose of renewing a one-quarter cent capital improvement - public safety sales tax for 32 years; setting forth the ballot language to be used; directing the City Clerk to provide notice of election; amending Chapter 68, Article VII, Code of Ordinances by repealing existing Section 68-447 and enacting in lieu thereof a section of like number and subject matter contingent upon voter approval; directing the City Clerk to provide notice to the Director of Revenue if the sales tax question is passed by the voters; declaring the intent of the City Council to maintain the currently imposed capital improvement - public safety sales tax should the sales tax question not be approved by the voters; and recognizing this ordinance as having an accelerated effective date.

Discussion

In an election held on November 2, 2010, the qualified voters of the City previously approved the extension of a sales tax authorized by Section 94.577, RSMo., to expire on June 30, 2026. A new election will be held November 5, 2024 for qualified voters of the City to determine renewal.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? Public Safety Sales Tax Fund - 2320		
3.	How does the legislation affect the current fiscal year? No		

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

If renewed, the one-quarter cent capital improvement public safety sales tax is for 32 years. 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Yes. Office of Management and Budget Review (OMB Staff will complete this section.) 1. This legislation is supported by the general fund. ☐ Yes ⊠ No 2. This fund has a structural imbalance. ☐ Yes \bowtie No ☐ Yes 3. Account string has been verified/confirmed. \boxtimes No Additional Discussion (if needed) Click or tap here to enter text. **Citywide Business Plan (CWBP) Impact** 1. View the Adopted 2025-2029 Citywide Business Plan 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.) 3. Which objectives are impacted by this legislation (select all that apply):

connected multi-modal transportation system for all users. Build on existing strengths while developing a comprehensive transportation plan for the future. Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth. Ensure adequate resources are provided for continued maintenance of

Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 Enhance the City's connectivity, resiliency, and equity through a better-

 $\hfill \square$ Focus on delivery of safe connections to schools.

existing infrastructure.

Prior Legislation

Ordinance 100656, which was the previous ordinance that called for an election on November 2, 2010 for a 15 year renewal of the one-quarter cent public safety sales tax.

Service Level Impacts

This legislation helps ensure that proper funding is received for public safety capital expenditure needs (police, emergency medical services, and emergency management).

Other Impacts

- 1. What will be the potential health impacts to any affected groups? This sales tax helps to finance KCPD facility construction and improvements along with public safety capital expenditures (police, emergency medical services, and emergency management).
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This legislation helps to ensure that proper funding is received for public safety capital expenditure needs.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240695 Submitted Department/Preparer: Finance Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Calling an election on November 5, 2024, for the purpose of renewing a one-quarter cent capital improvement - public safety sales tax for 32 years; setting forth the ballot language to be used; directing the City Clerk to provide notice of election; amending Chapter 68, Article VII, Code of Ordinances by repealing existing Section 68-447 and enacting in lieu thereof a section of like number and subject matter contingent upon voter approval; directing the City Clerk to provide notice to the Director of Revenue if the sales tax question is passed by the voters; declaring the intent of the City Council to maintain the currently imposed capital improvement - public safety sales tax should the sales tax question not be approved by the voters; and recognizing this ordinance as having an accelerated effective date.

Discussion

In an election held on November 2, 2010, the qualified voters of the City previously approved the extension of a sales tax authorized by Section 94.577, RSMo., to expire on June 30, 2026. A new election will be held November 5, 2024 for qualified voters of the City to determine renewal.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? Public Safety Sales Tax Fund - 2320		
3.	How does the legislation affect the current fiscal year? No		

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

If renewed, the one-quarter cent capital improvement public safety sales tax is for 32 years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Yes.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	☐ Yes	⊠ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):

	Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
	Enhance the City's connectivity, resiliency, and equity through a better- connected multi-modal transportation system for all users.
П	Build on existing strengths while developing a comprehensive
_	transportation plan for the future.
	Develop environmentally sustainable infrastructure strategies that improve
	quality of life and foster economic growth.
\boxtimes	Ensure adequate resources are provided for continued maintenance of
	existing infrastructure.
	Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 100656, which was the previous ordinance that called for an election on November 2, 2010 for a 15 year renewal of the one-quarter cent public safety sales tax.

Service Level Impacts

This legislation helps ensure that proper funding is received for public safety capital expenditure needs (police, emergency medical services, and emergency management).

Other Impacts

- 1. What will be the potential health impacts to any affected groups? This sales tax helps to finance KCPD facility construction and improvements along with public safety capital expenditures (police, emergency medical services, and emergency management).
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This legislation helps to ensure that proper funding is received for public safety capital expenditure needs.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)