



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240619

Submitted Department/Preparer: Housing

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the CCED Board to request re-appropriation of funds in the amount of \$422,354 from the Central City Sales Tax Fund-Projects into the Central City Sales Tax Fund to claw back funds from withdrawn CCED project.

Discussion

The following MBE/WBE goals may apply to all contracts: 02. Construction MBE: 15% WBE: 15% 03. Design/Consulting MBE: 13% WBE: 13% 04. Facility Renovation/Tenant Upgrades/Maintenance MBE: 11% WBE: 11%

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
25-2200- 555998-B-55BUDGET Housing Budget Integration Account \$422,354.00
Central City Ec. Dev. Sales Tax Fund
3. How does the legislation affect the current fiscal year?
This legislation would authorize the CCED Board to utilize the return of unused funds into the Central City Sales Tax Fund so they may be supported by future awards
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

The Central City Sales Tax Fund (2200) has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the 2200 Fund is \$4,617,000 as of 4/30/2024.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Ordinance 200994 and 220388

Service Level Impacts

A reappropriation of funds financially supports service impacts of the five main goals in CCED's 2020-2027 Strategic Plan: 1. Create organization capacity to accomplish goals and projects. 2. Foster and

maintain diverse and sustainable neighborhoods. 3. Create and expand employment opportunities. 4. Create opportunities for access, equity, and shared prosperity. 5. Enhance opportunities for small and minority-owned business development

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A

3. How does this legislation contribute to a sustainable Kansas City?
CCED promotes neighborhood stabilization and revitalization by funding housing and development projects that improve the wellbeing of residents and families.

4. Does this legislation create or preserve new housing units?
Yes (Press tab after selecting)

Total Number of Units Total Number of Units Reappropriating funds allows the CCED Board to reallocate or provide new awards to projects preserving, constructing, or transitioning housing efforts for KCMO families.

Number of Affordable Units [Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Projects have withdrawn or foreclosed and will no longer be proceeding with awarded CCED projects

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)