



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution # TMP-3190

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute Amendment No. 1 to the contract with WCA of Missouri, LLC; and authorizing the Manger of Procurement Services to further amend the contract and exercise three (3) additional one-year renewal options; reducing the Contingent Appropriation of the General Fund by \$1,435,000.00 and appropriating that amount in the General Fund for the City's recycling contract due to an increase in rates for recycling carts and processing fees; and designating requisitioning authority.

Discussion

This legislation appropriates funds and authorizes an amendent to the contract with WCA of Missouri LLC, due to an increase in rates for recycling carts and processing fees.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

This legislation transfers from the Contingent Appropriation of the General Fund to the Street Maintenance Fund.

3. How does the legislation affect the current fiscal year?

This legislation reduces the Contingent Appropriation of the General Fund by \$1,435,000.00 and transfers to KC Recycles for the recycling contract in the General Fund.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes, this rate increase could continue throughout the life of the contract. There also may be annual increases in house counts, processing costs.



City of Kansas City, Missouri

Docket Memo

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Budget Review

(Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

The beginning balance for FY 2023-24 of Contingent Appropriation is \$6,347,574. The current balance of Contingent Appropriation is \$6,346,574.

Citywide Business Plan Impact

Housing and Healthy Communities

Which objectives are impacted by this legislation (select all that apply):

- Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
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Prior Legislation

Ordinance No. 200230

Service Level Impacts

This ordinance will allow for the collection and processing of recycling in Kansas City.

Other Impacts



City of Kansas City, Missouri

Docket Memo

1. What will be the potential health impacts to any affected groups?

Removes reusable waste from our landfills and provides a beneficial reuse supply to other products

2. How have those groups been engaged and involved in the development of this ordinance?

n/a

3. How does this legislation contribute to a sustainable Kansas City?

This will contribute to a sustainable Kansas City by removing reusable waste from our landfills and providing a beneficial reuse supply to other products. By recycling we reduce the demand of natural resources from the earth. Also, we increase the life span of existing landfills.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/A

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A