GENERAL

Ordinance Fact Sheet

Ordinance Number

Brief Title	Approval Deadline	Reason	
Appropriating funds and		Appropriate fu	nds and estimate revenue
estimating revenue			
Details		Positions/Recomm	endations
Reason for Legislation		Sponsor	
Estimating revenues for expenditures transpired for activities detailed in the Plans.		Programs, Departments, or Groups Affected	
		Applicants / Proponents	Applicant Neighborhoods and Housing City Department Department Department Other
Discussion (explain all financial aspects of the future implications, any direct/indirect costs, sper references, and budget page numbers.) These funds will be used to entered into a	cific account numbers, ordinance	Opponents	Groups or Individuals None Known Basis of opposition
Apartments and to amend an existing con These projects were identified in the 2014 Is it good for the children? Yes How will this contribute to a sustainable. The funds will be used to construct or rehamoderate income persons.	htract with Sheffield Place. If and 2015 Action Plans. It is a second plane in the second plane in the second plane in the second plane in the second plane.	Staff Recommendation	X For Against Reason Against
	·	Board or Commission Recommendation Council Committee Actions	By For Against No action taken For, with revisions or conditions (see details column for conditions) Do pass Do pass (as amended) Committee Sub. Without Recommendation Hold Do not pass

(Continued on reverse side)

Details		Policy/Program Impact		
		Policy or Program Change	X No Yes	
		Change	K NO L les	
		Onenetional		
		Operational Impact		
		Assessment		
		Finances Cost & Revenue	Г	
		Projections		
		Including Indirect		
		Costs		
		Financial Impact		
		Fund Source (s)		
		and Appropriation Account Codes	2940-570001-476050-G57HOME14	
		Account codes	2940-575326-B-G57HOME14	
		(Use this space for f	further discussion, if necessary)	
Applicable Dates:				
Fact Sheet Prepared by:	Data			
Name Title	Date			
Reviewed by:				
Name	Date			
Title				
Reference Numbers				

CONTRACT

Ordinance Fact Sheet

Construction/Misc. Form

Brief Title	Approval Deadline	Reason	
		To authorize e	xecution of contract.
Details		Roles and Respo	onsibilities
Reason for Contract		Sponsor	
Note: Same information as ordinar	ica titla		Department
Note. Same information as ordinar	ice title.	Department	
		or Programs	
		Affected	Department
		Recommended	
		Awardee	Company
		Contract	Company
		Compliance	
		Certification	No XX Yes
		Obtained?	INO EXX Tes
		+ -	Occurred on to this ideals
Discussion (explain all financial aspecincluding future implications, any direct/in numbers, ordinance references, and but	ndirect costs, specific account	Opponents	Groups or Individuals
Project Justification			Reason for Opposition
Desired Description		Responsibilities	Design Engineering:
Project Description The contract will			
The contract will			
			Inspections:
Solicitation This Project was advertised in acc	ordance with the City's		Construction or Project Management:
requirements including the City's			l
Desired Manager and Conta			
Project Management Costs Project Management Costs are not	estimated to exceed		Service Monitoring:
\$271,000.	estimated to exceed		
OR			
The total Project cost is estimated	at \$	Policy/Program I	mpact
Project Management Costs are est		Policy or Program	
Direct Internal - \$		Emphasis	
Indirect Internal - \$		Change	XX No Yes
Consultant Services - \$			
		Operational	
		Impact	
		Assessment	

(Continued on reverse side)

Details Finances City's Estimate \$ **Human Relations Approval** of Cost MBE/WBE subcontracting plan was approved by the Human Bid or Lowest Contract Relations Department on ______, 1997. Docket memo Proposal Data \$ Cost Submitted attached. No .of Proposals Considered Reason for rejecting lowest contract cost submitted **Grant Funding** This contract is part of the _____ % of eligible costs. The remaining ____ % will be funded by Other Bidders or **Contract Costs** ____ Funds. Contractors Considered Submitted \$ Youth Employment Program \$ A quarter of percent (0.25%) of this contract has been \$ contributed to the Youth Employment Program. \$ 1% for Art One percent of this contract has been contributed to the 1% for Art Program. \$ \$ Is it good for the children? How will this contribute to a sustainable Kansas City? \$ [Enter concise sustainability information.] \$ **Fairness in Construction Board Fund Sources** 19__ Budget, Page _ There is no appeal on this contract pending before the Fairness and Appropriation Unbudgeted, Appropriation in Construction Board. **Account Codes** Fund OR 00-000-00-0000-A0000 Company has an appeal pending before the For This Board at this time. Contract Source of Future Operating Funds Maximum Amount of Proposed Contract \$ Amount of \$ Contingency **Estimated Duration of Contract:** Engineering & \$ Administration \$ Fact Sheet Prepared by: Date: **TOTAL** Name Title **Council Committee Actions**

Do Pass

Do Pass (as amended)

Committee Sub.

Reference Numbers:

Date:

cd25e134-70f1-4b45-927c-d8fbba6861f9; Contract - Construction

Reviewed by:

Name Title Hold

W/o Recommendation

Do Not Pass

CONTRACT

Ordinance Fact Sheet

A-E/Negotiated Form

Brief Title	Approval Deadline	Reason			
		To authorize execution of		agreement.	
_					
Details		Roles and Respo	onsibilities		
Reason for Contract		Sponsor			
Note: Same information as ordinano	ce title.	Department	De	partment	
		or Programs			
		Affected	De	partment	
		Recommended		partinoni	
		Awardee	Company		
		Contract			
		Compliance			
		Certification	No	XX Yes	
		Obtained?			
Discussion (explain all financial aspect including future implications, any direct/in numbers, ordinance references, and budgets.)	ndirect costs, specific account	Opponents	Groups or Individuals		
			Reason for Opposition		
Project Justification					
		Responsibilities	Design Engineering:		
Project Description The agreement will			Inspections:		
			Construction or Project M	anagement:	
Solicitation			Service Monitoring:		
		Policy/Program I	mpact		
		Policy or Program			
		Emphasis Change	XX No [Yes	
		Operational			
		Impact			
		Assessment			

Details Finances City's Estimate **Consultant Selection** of Cost This Contractor was selected in accordance with the Kansas Bid or Lowest Contract City Contract Central requirements; a Notice was posted on the Proposal Data \$ NA FOR Cost Submitted Kansas City Webpage and advertised in accordance with City A-E No .of Proposals Considered requirements. Reason for rejecting lowest contract cost submitted **Human Relations Approval** MBE/WBE subconsulting plan was approved by the Human Other Bidders or **Contract Costs** Submitted Relations Department on ______, 1997. Docket memo Contractors Considered attached. \$ NA FOR \$ A-E **Grant Funding** \$ This contract is part of the ___ Grant Program which cover ____ % of eligible costs, The remaining ____ % will be funded by \$ _____ Funds. \$ \$ Is it good for the children? \$ How will this contribute to a sustainable Kansas City? [Enter concise sustainability information.] \$ \$ 19__ Budget, Page __ **Fund Sources** and Appropriation Unbudgeted, Appropriation **Account Codes** Fund 00-000-00-0000-A0000 For This Contract Source of Future Operating Funds Maximum Amount of Proposed Contract \$ Amount of Contingency \$ **Estimated Duration of Contract:** Engineering & \$ Administration \$ Fact Sheet Prepared by: Date: TOTAL Name Title **Council Committee Actions**

Do Pass

Do Pass (as amended)

Committee Sub.

Reference Numbers:

Date:

cd25e134-70f1-4b45-927c-d8fbba6861f9; Contract - Professional Service

Reviewed by:

Name Title

W/o Recommendation

Do Not Pass

CONTRACT

Ordinance Fact Sheet

Amendment Form

Brief Title	Approval Deadline	Reason		
		To authorize execution of		agreement.
Details		Roles and Respo	onsibilities	
Reason for Contract Note: Same information as ordinand	ce title	Sponsor	De	epartment
Note. Same information as ordinary	e the.	Department or Programs Affected		epartment
		Recommended Awardee	Company	эрантоп
		Contract Compliance Certification Obtained?	No	XX Yes
Discussion (explain all financial aspect including future implications, any direct/in numbers, ordinance references, and budgets)	direct costs, specific account	Opponents	Groups or Individuals	
Project Justification			Reason for Opposition	
Project Description The agreement will		Responsibilities	Design Engineering:	
Contract History			Inspections:	
			Construction or Project M	Management:
			Service Monitoring:	
		Policy/Program I		
		Policy or Program Emphasis Change	XX No	Yes
		Operational Impact Assessment		

Details	Finances		
	City's Estimate		
	of Cost		\$
	Bid or	Lowest Contract	
	Proposal Data	Cost Submitted	\$ NA FOR
		No .of Proposals Considered	AMENDMENT
T Did A		Reason for rejecting lowes	t contract cost submitted
Human Relations Approval MBE/WBE subconsulting plan was approved by the Human			
Relations Department on, 1997. Docket memo			
attached.			
		Other Bidders or	Contract Costs
Grant Funding		Contractors Considered	Submitted
This contract is part of the			\$ NA FOR
Grant Program which cover % of eligible costs, The			\$ AMENDMENT
remaining % will be funded by Funds.			\$
Funds.			\$
Is it good for the children?			\$
			\$
How will this contribute to a sustainable Kansas City?			\$
[Enter concise sustainability information.]			\$
			\$
			\$
			\$
			\$
			\$
			\$
	Fund Sources	19 Budget, Page _	
	and Appropriation		
	Account Codes		Fund
	For This	00-000-00-0000-A000	
	Contract	00 000 00 0000 71000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Source of		
	Future		
	Operating Funds		
	Maximum Amount		
	of Proposed		
	AMENDMENT		\$
	Amount of		
	Contingency		\$
Estimated Duration of Contract:	Engineering &		
	Administration		\$
Fact Sheet Prepared by: Date:	TOTAL		\$
Name			
Title	Council Committe	ee Actions	
Reviewed by: Date:	Do Pass	L L	Hold
Name			
Title	Do Pass (as amen	nded)	W/o Recommendation
5 () I			
Reference Numbers:	Committee Sub.		Do Not Pass

BUDGET ADJUSTMENT

Ordinance Fact Sheet

Ordinance Number

Brief Title	Approval Deadline	Reason	
Details		Department, Program, o	or Accounts Affected
Reason for Adjustment		Sponsor	
-		•	
		From/Transferor(s) or F	und Title(s)
Discussion (southing the control of	at the many and to while the	To/Transferee(s) or Fun	d Title(s)
Discussion (explain all financial aspects including future implications, any direct/ind	lirect costs, specific account		
numbers, ordinance references, and budge	et page numbers.)		
		Policy / Program Impact	i
		Policy or Program Emphasis Change	No Yes
Is it good for the children?		Emphasis Change	
How will this contribute to a susta	inable Kansas City?		
[Enter concise sustainability information	ation.]		
		Operational	
		Impact Assessment	
		7 doctorii one	
		Council Committee Acti	ons
		Do Pass	Hold
		Do Pass (as amen	
		Committee Sub.	Do Not Pass
		Fact Sheet prepared by:	Date
		Fact Sheet reviewed by:	Date
		Reference Numbers	