APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Health Department

BUSINESS UNIT: KCMBU **DATE:** 4/29/2026 **JOURNAL ID:**

LEDGER GROUP: ADMIN **BUDGET PERIOD:** 2027

FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
2480	505416	601100	G50242528	$ 124,093.00
2480	505416	612550	G50242528	$ 900.00
2480	505416	621100	G50242528	$ 951.00

TOTAL 125,944.00

DESCRIPTION:

Accepting and approving a one year $125,944.00 grant amendment with Missouri Department of Health and Senior Services to provide funding for a comprehensive HIV surveillance program ; estimating and appropriating the sum of $125,944.00 in the Health Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date

Reviewed by	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
Jonathan Lecuyer	5/7/2026		

REQUEST FOR SUPPLEMENTAL REVENUE
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Health Department

BUSINESS UNIT: KCMBU **DATE:** 4/29/2026 **JOURNAL ID:**

LEDGER GROUP: REVENUE

FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
2480	500001	473570	G50242528	$125,944.00

TOTAL 125,944.00

DESCRIPTION:

Accepting and approving a one year $125,944.00 grant amendment with Missouri Department of Health and Senior Services to provide funding for a comprehensive HIV surveillance program ; estimating and appropriating the sum of $125,944.00 in the Health Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date

Reviewed by	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
Jonathan Lecuyer	5/7/2026		