

**City Council - Departmental Budget Hearings
FY 2024-25 Submitted Budget**

Day #1 – Council Chambers 26th Floor

Thursday, February 22, 2024 8:30 am – 12:30 pm

Department	Time
Budget Overview	8:30 - 8:45 am
Finance and Governance	
Finance	8:45- 9:05 am
General Services	9:05 – 9:40 am
Human Resources	9:40 - 10:00 am
Law	10:00 – 10:20 am
Office of the City Auditor	10:20 – 10:35 am
Public Safety	
Municipal Court	10:35 – 10:55 am
Housing and Healthy Communities	
Health	10:55 – 11:40 am
Neighborhoods	11:40 – 12:15 pm

Day #2 – Council Chambers 26th Floor

Thursday, February 29, 2024 8:30 am – 12:30 pm

Department	Time
Housing and Health Communities	
Housing and Community Development	8:30 – 9:05 am
Parks and Recreation	9:05 – 9:40 am
Housing and Healthy Communities and Infrastructure and Accessibility	
Public Works	9:40 – 10:40 am
Public Safety	
Fire	10:40 - 11:40 am
Finance and Governance	
Office of the City Clerk	11:40 – 11:55 am

Day #3 – Council Chambers 26th Floor

Thursday, March 7, 2024 8:30 am – 12:30 pm

Department	Time
Public Safety	
Police	8:30 – 9:30 am
Infrastructure and Accessibility	
Aviation	9:30 - 10:15 am
Water Services	10:15 – 11:00 am
Inclusive Growth and Development	
City Planning and Development	11:00 – 11:30 am
Civil Rights and Equal Opportunity	11:30 – 11:50 am
Conventions	11:50 - 12:25 pm
Budget Wrap-Up	12:25 – 12:30 pm