City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250824
Submitted Department/Preparer: Health
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Accepting and approving a grant amendment from the Missouri Department of Health and Senior Services for COVID-19 and adult vaccination capacity; estimating and appropriating $29,392. 35 in the Health Grants Fund; and appropriating $1,000.00 from the unappropriated fund balance of the Health Grants Fund; designating requisitioning authority and recognizing this ordinance as having an accelerated effective date.

Discussion

This project was previously interrupted due to the termination of the grant, which was subsequently challenged and has now been reinstated. With the funding restored, it is essential to resume work without delay to address ongoing disparities in vaccination coverage and public health outcomes.

The effort to end the COVID-19 pandemic continues to depend on achieving high vaccination rates to move communities closer to herd immunity. While the availability of COVID-19 vaccinations remains strong, demand among City residents has declined, creating an urgent need for strategies to increase uptake. Vaccine hesitancy,recognized as one of the top threats to global public health,persists across a spectrum, including those who delay vaccinations, selectively accept certain vaccines, or refuse them altogether.

The reinstated grant provides critical resources to quickly implement community-driven strategies to increase vaccine uptake among populations disproportionately impacted by COVID-19. Timely action is necessary not only to strengthen protection against COVID-19 but also to address related respiratory illnesses, such as influenza and pneumonia, while safeguarding vulnerable populations, the healthcare system, and other critical infrastructure.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
   2480 Health Grants Fund

3. How does the legislation affect the current fiscal year?
   Yes

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   Leverages outside funding

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No

2. This fund has a structural imbalance. ☐ Yes ☒ No

3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Housing and Healthy Communities (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
   ☐ Maintain and increase affordable housing supply to meet the demands of a diverse population.

- ☒ Address the various needs of the City's most vulnerable population by working to reduce disparities.
- ☐ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
- ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.
- ☐ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Reinstatement of the grant restores community outreach and vaccination services that were previously interrupted, allowing the City to quickly expand access to COVID-19 boosters, and influenza vaccines, particularly among underserved populations. These efforts strengthen health equity, reduce preventable hospitalizations, and protect healthcare system capacity.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   Reinstatement of the grant restores community outreach and vaccination services that were previously interrupted, allowing the City to quickly expand access to COVID-19 boosters, and influenza vaccines, particularly among underserved populations. These efforts strengthen health equity, reduce preventable hospitalizations, and protect healthcare system capacity.

2. How have those groups been engaged and involved in the development of this ordinance?
   No

3. How does this legislation contribute to a sustainable Kansas City?
   Click or tap here to enter text.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   No subcontracting

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)