

<h1>LEGISLATIVE FISCAL NOTE</h1>	LEGISLATION NUMBER:							
LEGISLATION IN BRIEF:								
Appropriating an additional \$130,681 for construction of NW 72nd Street improvements from NW Roanridge Road to N Overland Drive								
What is the purpose of this legislation?	CAPITAL							
<i>For the purpose of funding for the construction of fixed capitalizable assets</i>								
Does this legislation spend money? See Sections 01, 02 and 03 for sources of funding	<input type="checkbox"/> YES	Yes/No						
Does this legislation estimate new Revenues? 0	<input type="checkbox"/> NO	Yes/No						
Does this Legislation Increase Appropriations? 0	<input type="checkbox"/> NO	Yes/No						
Does this legislation expand the scope of city services, or expand the city's infrastructure? Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below	<input type="checkbox"/> NO	Yes/No						
Section 00: Notes:								
<p>\$130,681.00 from previously appropriated funds in account no. 3090-895912-B-89008230. This project will require \$5,000 for annual maintenance.</p> <p>Five years of operational and maintenance costs should be included in Section 04 below.</p>								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST			
3090	895912	B	89008230	130,681.00				
Section 02: If applicable, where will new revenues be estimated?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST			
Section 03: If applicable, where will appropriations be increased?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST			
NET IMPACT ON OPERATIONAL BUDGET				-	-			
<i>RESERVE STATUS:</i>								
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
TOTAL REV		-	-	-	-	-	-	-
FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
3090	Capital Improvements	130,681	5,000	5,000	5,000	5,000	5,000	25,000
TOTAL EXP		130,681	5,000	5,000	5,000	5,000	5,000	25,000
NET Per-YEAR IMPACT		(130,681)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(25,000)
NET IMPACT (SIX YEARS)		(180,681.00)						

REVIEWED BY **Jessica Oliphant** DATE **4/19/2021**