

Minority AIDS Initiative Program

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
23-2730-500001-479880-G50501924	Minority AIDS Initiative Program	\$ 47,799	\$ 47,799	\$ -

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
23-2730-505019-A-G50501924	Minority AIDS Initiative Program	\$ 7,098	\$ 7,098	\$ -
23-2730-505019-B-G50501924	Minority AIDS Initiative Program	\$ 40,701	\$ 40,701	\$ -
		\$ 47,799	\$ 47,799	\$ -

Minority AIDS Initiative Program		Budget	
Object Line	FY23	Total	
A01100 Personnel	\$7,098	\$7,098	
A Personnel Services	\$7,098	\$7,098	
B 18560 Contractual Services	\$40,701	\$40,701	
B Contractual Services	\$40,701	\$40,701	
TOTAL	\$47,799	\$47,799	