

Capacity Building Assistance Object Line	Budget	
	FY21	Total
A01100 Personnel	\$74,735	\$74,735
A Personnel Services	\$74,735	\$74,735
B 12550 Travel Services	\$1,000	\$1,000
B Contractual Services	\$1,000	\$1,000
C21100 Offices Supplies	\$4,265	\$4,265
C Commodities Services	\$4,265	\$4,265
TOTAL	\$80,000	\$80,000

Capacity Building Assistance

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
21-2480-500001-472160-G50506021	CBA	\$ 50,000	\$ 80,000	\$ 30,000

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
21-2480-505060-A-G50506021	CBA	\$ 47,135	\$ 74,735	\$ 27,600
21-2480-505060-B-G50506021	CBA	\$ 600	\$ 1,000	\$ 400
21-2480-505060-C-G50506021	CBA	\$ 2,265	\$ 4,265	\$ 2,000
		\$ 50,000	\$ 80,000	\$ 30,000