

<u>Project Name / Description</u>	<u>OCP / Non-OCP</u>	<u>Project Type</u>	<u>Contract Type</u>	<u>FY2024 Approved</u>
City Wide Sewer Rehabilitation (Through 2035) (SEE "Sewer Rehab Tab for Projects)	NON-OCP	Collection	Const	\$ 20,000,000
Burlington Creek PS/Riverside Tube Station Abandonment	NON-OCP	Collection	Const	\$ 12,800,000
Green Infrastructure - Project 1 (see Green Infrastructure tab for Projects)	OCP	OCP	Const	\$ 12,400,000
Wastewater SCADA Improvements (multiple phases)	NON-OCP	WWTP	Const	\$ 12,000,000
I/I Reduction: Birmingham/Shoal Creek Projects 2	OCP	OCP	Const	\$ 8,950,000
Relief Sewer: Hardesty Ave and 31st St	OCP	OCP	Const	\$ 7,500,000
Pump Station Generators	NON-OCP	WWTP	D/B	\$ 6,750,000
Line Creek Screening	NON-OCP	Pump Station	D/B	\$ 6,420,000
Birmingham Primary & Final Clarifier Mechanisms Rehabilitation	NON-OCP	WWTP	D/B	\$ 5,400,000
Wastewater Facilities HVAC Rehabilitation	NON-OCP	WWTP	D/B	\$ 5,000,000
Westside WWTP Sludge Screening	NON-OCP	WWTP	D/B	\$ 4,500,000
Hand Rail and Other Safety Improvements at WW Facilities	NON-OCP	WWTP	D/B	\$ 3,000,000
Sanitary Sewer Special Assessment Program	NON-OCP	Collection	Const	\$ 1,000,000
55th St and Bennington Sanitary Sewer Extension (Special Assessment)	NON-OCP	Collection	Const	\$ 1,000,000
Facility Roof Replacement Program	NON-OCP	WWTP	D/B	\$ 318,000
Horizons PS Upgrade (4th Pump Addition)	NON-OCP	WWTP	Const	\$ 160,000
Total for 2024 Bond Sale				\$ 107,198,000