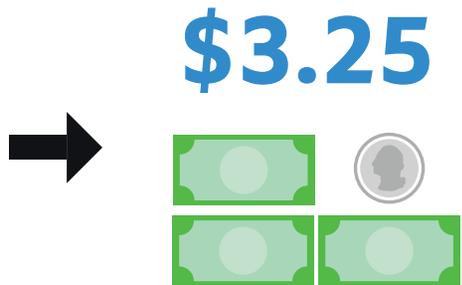




DISTRIBUTION OF SALES & USE TAX *per \$100*



- CAPITAL IMPROVEMENT=\$1.00
- PUBLIC MASS TRANSIT=\$0.50
- KC AREA TRANSPORTATION AUTHORITY=\$0.375
- FIRE=\$0.25
- FIRE CAPITAL=\$0.25
- PUBLIC SAFETY SALES TAX=\$0.25
- PARKS=\$0.50
- CENTRAL CITY ECONOMIC DEVELOPMENT=\$0.125



- GENERAL FUND=\$3.25**
- OFFICES OF MAYOR AND COUNCIL
 - OFFICE OF THE CITY CLERK
 - OFFICE OF THE CITY AUDITOR
 - GENERAL SERVICES
 - BOARDS OF ELECTION COMMISSIONERS
 - FINANCE
 - HUMAN RESOURCES
 - LAW
 - CONTINGENT APPROPRIATION
 - OFFICE OF THE CITY MANAGER
 - CITY PLANNING AND DEVELOPMENT
 - CIVIL RIGHTS AND EQUAL OPPORTUNITY
 - ECONOMIC DEVELOPMENT
 - FIRE
 - MUNICIPAL COURT
 - NEIGHBORHOOD SERVICES
 - HOUSING & COMMUNITY DEVELOPMENT
 - PARKS AND RECREATION
 - POLICE
 - PUBLIC WORKS