



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260087

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Sponsor: Director of Aviation

Estimating revenue in the amount of \$145,000.00 to the Grant from State of Missouri account; and authorizing acceptance of a State Aviation Trust Fund Grant offer from the State of Missouri, acting through the Missouri Highways and Transportation Commission (MHTC); for the purpose of providing funds for Air Service Promotion and Marketing.

WHEREAS, the City of Kansas City Aviation Department submitted to Missouri Highways and Transportation Commission (MHTC) a project application for a grant of State Aviation Trust Funds for a project at or associated with the Kansas City International Airport (MCI); NOW, THEREFORE,

Discussion

The purpose of the State Aviation Trust Fund grant is providing funds for Air Service Promotion and Marketing at the Kansas City International Airport (MCI).

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
26-8300-620000-478440 Grant from State of Missouri
3. How does the legislation affect the current fiscal year?
\$145,000.00
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | ☐ Yes | ☒ No |
| 2. This fund has a structural imbalance. | ☐ Yes | ☒ No |
| 3. Account string has been verified/confirmed. | ☒ Yes | ☐ No |

Additional Discussion (if needed)

providing funds for Air Service Promotion and Marketing at the Kansas City International Airport (MCI).

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
 - ☐ Ensure quality, lasting development of new growth.
 - ☐ Increase and support local workforce development and minority, women, and locally owned businesses.
 - ☒ Create a solutions-oriented culture to foster a more welcoming business environment.
 - ☐ Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
 - ☐

Prior Legislation

N/A

Service Level Impacts

Continued air service promotion and marketing for Kansas City International Airport will expand our reach within the KCMO community and help create a more accessible and inclusive travel experience.

Other Impacts

1. What will be the potential health impacts to any affected groups?
No known impact.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
No known impact.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

No known impact
[Click or tap here to enter text.](#)
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
[Click or tap here to enter text.](#)
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)